

Assessing the Impact of Pupil Premium Funding 2015-16

What is Pupil Premium funding?

- Nationally, there is a gap between the achievement of pupils from families in challenging circumstances and other families; therefore, the government provides additional funding to schools to close this gap.
- This funding is known as the Pupil Premium, and it is given to support pupils who:
 - Have been registered for free school meals at any time in the past six years;
 - Have been 'Looked After' continuously for more than six months;
 - Are children of Service personnel, or have been registered as such in the past four years.
- Schools currently receive:
 - £1320 for each pupil who is eligible for Pupil Premium funding as a result of having, or having had, free school meals;
 - £1900 for each Looked After Child who is eligible for Pupil Premium funding;
 - £300 for each pupil who is eligible for Pupil Premium funding as a result of being, or having been, recorded as a Service Child.
- It is up to schools to decide how to use this money to close the achievement gap, but we must report to parents and governors:
 - The amount of Pupil Premium funding received;
 - How it has been/will be spent;
 - The impact of the funding in closing the achievement gap.

How is Pupil Premium funding spent?

So far in 2015-16, Pupil Premium funding is being used to support eligible pupils in the following ways (this will be updated regularly):

Income	
Pupil Premium Grant funding 2015-16	£94 620
Pupil Premium Grant carry forward 2014-15	£3 082
Total Income	£97 702
Expenditure	Cost
Three Intervention Teachers (one full time, two part time)	£67 409
Six TAs providing intervention support (all part time)	£30 341
Booster sessions/extended day (Years 5 & 6)	£4 335
Total Staffing	£102 084
School trips (subsidised places for pupils who are eligible for Pupil Premium funding)	£1 050
Activities funding (extra-curricular clubs, trips etc.)	£575
Breakfast Club (free places for pupils who are eligible for Pupil Premium funding)	£4 275
LAST (free places for pupils who are eligible for Pupil Premium funding)	£1 965
Total Other Funding	£7 098
Total Expenditure	£109 949
Surplus/(Deficit)	(£12 247)

Note that we are continuing to buy in the services of a cognitive behavioural therapist to support all pupils from our main budget.

The progress and attainment of all pupils, including disadvantaged pupils and others who are at risk of underachievement, is analysed at least half termly and will be reported on the school website annually (see analyses for 2012-13, 2013-14 and 2014-15).