

P.E & Sport Premium Projection 2020-2021

School Context

Whitemoor became an academy in Spring 2013 and is part of the Aspire Academy Trust.

Whitemoor is a mixed 4-11 primary academy rated Good by Ofsted in July 2019. We are a village school, based in the Clay area of Cornwall, with 4 classes and 115 pupils on roll. We have a PAN of 17 children per year group. Several of our year groups are oversubscribed.

Whitemoor is an expanding school with pupil numbers increasing year on year. A new KS2 classroom has now been built to cope with the demand for school places.

Total amount of funding to be received: £ 16, 960 7/12ths on 1st November: £ 9,893 5/12ths on 1st May: £ 6,107

Leftover money from previous year: £6, 000

Swimming

Cohort	Total number of children in year 6.	Number of children achieving end of year expectations.	What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, backstroke and breaststroke) when they left primary school at the end of the last academic year?	What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the last academic year?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?
2018-2019	15	63%	63%	63%	Yes for KS1 Swimming
2019-2020*	17	76%	76%	76%	Yes for KS1 Swimming

*Based on previous knowledge as unable to attend swimming in summer term.

Spending Overview Intention September 2020

Code	Area	Details	Amount
A	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership.	£1000
B	Mid Cornwall Membership	Contribution to area membership	£600
C	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport.	£2000
D	Staffing	Employment of staff member to offer support and advice to members of staff delivering P.E. lessons and extra-curricular clubs, as well as the administration of sporting activities.	£9200
E	Supply Cover	To cover staff attending training or sporting events.	£500
F	Transport	Transporting children to off-site sports activities.	£500
G	Sports Kit	Sports clothing for Teachers	£400
H	Swimming	Providing swimming for KS1	£1700
I	Outdoor Area	To revamp the science garden to have a calming / educational area to help with emotional needs	£2000
Total			17,900

Spending Breakdown

Key indicators	Code	Impact	Sustainability
The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.	C - T-Shirts for play makers Games for lunch and storage Wake and shake Go Noodle Sports Leaders		
The profile of PE and sport is raised across the school as a tool for whole-school improvement.	C - PE Resources H - Swimming KS1 D – TA Support		
Increased confidence, knowledge and skills of all staff in teaching PE and sport	A - Aspire Membership B - Mid-Cornwall Membership E - Supply Cover D – TA Support G - Staff PE tops		
Increased participation in competitive sport	A - Aspire Membership B – Mid-Cornwall Membership E - Supply Cover		
Broader experience of a range of sports and activities offered to all pupils.	C - Sports Day D - Coaches for lunchtime sport D – Fun activity days at the end of the year D – TA Support		