



## P.E & Sport Premium Projection 2019-2020

### School Context

Whitemoor became an academy in Spring 2013 and is part of the Aspire Academy Trust.

Whitemoor is a mixed 4-11 primary academy rated Good by Ofsted in July 2019. We are a village school, based in the Clay area of Cornwall, with 4 classes and 115 pupils on roll. We have a PAN of 17 children per year group. Several of our year groups are oversubscribed.

Whitemoor is an expanding school with pupil numbers increasing year on year. A new KS2 classroom has now been built to cope with the demand for school places.

Total amount of funding to be received: £ 16, 890 7/12ths on 1<sup>st</sup> November: £ 9, 852.50 5/12ths on 1<sup>st</sup> May: £ 7, 037.50

### Swimming

Cohort	Total number of children in year 6.	Number of children achieving end of year expectations.	What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, backstroke and breaststroke) when they left primary school at the end of the last academic year?	What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the last academic year?	Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming, but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?
2018-2019	15	63%	63%	63%	Yes for KS1 Swimming
2019-2020	17	76%	76%	76%	Yes for KS1 Swimming

### Spending Overview Intention September 2019

Code	Area	Details	Amount
<b>A</b>	Aspire Membership	Contribution to Aspire Sport Network, including Youth Sport Trust Membership.	£1010
<b>B</b>	Mid Cornwall Membership	Contribution to area membership	£560
<b>C</b>	Resources	Purchasing new equipment and resources to support the delivery of P.E and School Sport.	£4600
<b>D</b>	Staffing	Employment of staff member to offer support and advice to members of staff delivering P.E. lessons and extra-curricular clubs, as well as the administration of sporting activities.	£4680
<b>E</b>	Supply Cover	To cover staff attending training or sporting events.	£1000
<b>F</b>	Transport	Transporting children to off-site sports activities.	£1000
<b>G</b>	Sports Kit	Sports clothing for Teachers	£400

<b>H</b>	Swimming	Providing swimming for KS1	£1650
<b>I</b>	Adventurous Opportunities	Allowing children to experience something new and exciting	£2000
Total			£16,900

**Actual Spend of Budget this year: £10,000**

**Amount remaining to transfer over to next year: £6,000**

### Spending Breakdown

Key indicators	Code	Impact	Sustainability
The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5-18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.	<b>C</b> - <i>Play Leaders subscription</i> <i>T-Shirts for play makers</i> <i>Games for lunch and storage</i> <i>Wake and shake</i> <i>Go Noodle</i> <i>Sports Leaders</i>	Children lead lunchtimes clubs and more children were active during the time. More things to play with at lunch time for  Each class had a set 10 minutes every day to complete Wake and Shake / Daily Mile.	We have the resources packs and knowledge to keep continuing yearly and ensure more children are active during the lunchtime break.  This ensured that all children had this allocated to be included in their 30 minutes required for each day.
The profile of PE and sport is raised across the school as a tool for whole-school improvement.	<b>C</b> - <i>PE Resources</i> <b>H</b> - <i>Swimming KS1</i> <b>C</b> - <i>Netball Posts</i>	Swimming for KS1 increased confidence in children who have not been swimming with parents. KS2 children were due to take part in swimming over the summer term.  Some resources bought need to use the remaining money next year on resources to take part in socially distance PE	Starting in a better place for when they begin KS2 swimming.  We will buy resources to ensure that children can safely take part in PE from the Autumn Term
Increased confidence, knowledge and skills of all staff in teaching PE and sport	<b>A</b> - <i>Aspire Membership</i> <b>B</b> - <i>Mid-Cornwall Membership</i> <b>E</b> - <i>Supply Cover</i> <b>G</b> - <i>Staff PE tops</i>	Staff PE tops/hoodies to show children they value Physical Education as part of the curriculum, and they need to present Whitemoor when competing.	Aspire membership ensured all members were up to date with guidance and planning competitive sport to happen in the summer term which could not take place.  Children competed well in cross country events.  Supply cover money was not spent.

<p>Increased participation in competitive sport</p>	<p><b>A - Aspire Membership</b></p> <p><b>B – Mid-Cornwall Membership</b></p> <p><b>E - Supply Cover</b></p>	<p>Children were due to take part in EYFS sports day with other Aspire schools during the summer term. This has been postponed.</p> <p>Higher uptake of children taking part in Cross Country than previous years. More children reaching the semi-finals and finals to represent Whitemoor.</p>	<p>Bigger profile of children taking part in various competitive activities</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p><b>C - Kit for competitive sport</b></p> <p><b>C - Sports Day</b></p> <p><b>D - Cornish Pirates</b></p> <p><b>D - Coaches for afterschool clubs</b></p> <p><b>D - Bikeability</b></p> <p><b>F - Travel</b></p> <p><b>I - Adventurous Day for all children</b></p>	<p>Updated the cross country and netball kit so the children felt proud to represent Whitemoor.</p> <p>Some money spent on Sports Day resources, but the rest of the money will be carried over to next year.</p> <p>Coach to help deliver rugby and football clubs. Able to offer football to LSK2 and take part in more competitive sport against other schools. PP child was able to attend more clubs over the academic year.</p> <p>Cornish Pirates event was due to take part in March however this was cancelled due to Covid-19.</p> <p>Money allocated to be spent on adventurous day for the whole school for the end of the year will now be used to help develop the garden area on school ground.</p>	<p>New kit to be used in future matches and competitions to represent Whitemoor.</p> <p>Hurdles were used during sports day and PE lessons however more equipment is needed to be bought.</p> <p>The children in LKS2 developed their confidence over the year and worked better as a team. This will now have an impact of them transferring their new learn skills when playing in games in UKS2. Continue to provide this opportunity for children who would not normally attend to ensure a love of sport is continued across the school.</p> <p>Children will help develop the garden to help grow different vegetables and fruit. The children will see this develop over the year and use the food to cook meals with.</p>