



Pupil Premium Funding 2017/18

All schools are given an amount of money annually from the Government which is targeted towards children who are eligible for Free School Meals, whose Parents are in the Armed Forces or who are in local authority care. The funding is called 'Pupil Premium' and is aimed at ensuring that those children from disadvantaged backgrounds do not attain significantly below other children in all schools.

Schools are obliged to publish on their websites the amount of pupil premium funding from which they have benefitted, what it has been used for and the impact of this in terms of rising attainment for disadvantaged children.

For the year 2017/18 our total pupil premium funding is £ 142,400 based upon 81 children. This includes a carry forward of £16,480 from the 2016/17 budget. The funding is in respect of 'Ever 6' pupil premium children, looked after children, post looked after children (children who cease to be in public care through adoption/legal guardianship) and children whose parents are in the armed forces.

Pupil Premium 2017/8 expenditure

2017/2018 Planned Exp. Budget of £142,400 (Includes C/F of £16,480 from 2016/17)	2017/2018 Actual Exp.
Teaching Staff: Provision of Specialist Tuition teacher to work with and develop the more able learners 3 days per week (started May 2017). Also, a mathematics after school club. Plus £2702	£9487
Non Teaching Staff: Funding for our learning mentor who works with vulnerable learners to promote high standards of emotional and social wellbeing, attendance and targeted learning support where required. Enhanced learning support for years 2,3,4 and 5 to provide intensive and targeted reading support. Also includes Nurture Group staff/EYFS/3 x Breakfast club staff/post looked after PP	Total: £84373
Aids/Equip/Resources - £1521 (Espo/GLS Educational supplies/Testbase progress tests Books (£739)-Bookpoint Ltd)	£3072
Parent Support Advisor employed to work directly with disadvantaged families to reduce the barriers to high	£9752

attainment – housing, financial issues, children’s behaviour, low aspirations, mental health issues, health concerns etc etc. Improving life circumstances for vulnerable families and also attendance.	
Education Welfare Consultant bought in. Works with disadvantaged families in order to improve attendance and address any external issues required to reduce barriers to learning and attainment. This year EWC to work with the school 3 morning per week	£8649
Learning support bought in from LCC to work with disadvantaged/SEND children to identify specific barriers to learning educationally- dyslexic screening etc and provide bespoke programmes and advice to enable us to ensure that we are meeting specific needs in terms of learning. of 1 day per fortnight.	£3135 (50% split between main budget/Pupil Premium)
‘Jolly Bee Counselling Services’ Providing 1:1 counselling	£3040
Other additional services: Provision free of charge of milk every day in school for pupil premium children.	£166
Provision of breakfast club free of charge for pupil premium children.	£1227
Provision of free school uniform (2 jumpers, 2 polo shirts, PE kit and Fleece) for all children in receipt of pupil premium funding	£1136
Subsidised funding for any pupil premium children who would like it to access keyboard tuition (inv. Paid in advance for Autumn Term)	£4795
Subsidised funding for any pupil premium children who would like it to access guitar tuition (Inv. Paid in advance for Autumn Term)	£1605
Educational Trips/visits coach (Trips not yet taken Res trips due March 2018)	£1701
Group Together Ltd (Fencing/Archery programme) (Awaiting invoices)	£180
Yoga/African Song & Dance Workshops-1xpm per week	£1575
Expenditure	Actual Exp.£133,893

Proposed impact:

- To close the gap in attainment of disadvantaged and non- disadvantaged children in all year groups with a particular focus on Y3, particularly in reading and maths
- To further close the gap in attainment for disadvantaged children in Y5 particularly focussing on Writing and maths.
- To raise attendance for pupil premium children, thus further raising standards in attainment
- To further engage children and parents eligible for pupil premium with school by: enabling children to access extra curricular opportunities and curriculum enhancement opportunities free of charge, providing basic uniform for all and an opportunity to access breakfast club for free.
- Promoting well being by enabling all children to receive free milk and breakfast club
- To continue to support our vulnerable children and parents through buying in the support of our Educational Welfare Consultant and Parent Support Officer. Additional time purchased for both services, thus strengthening relationships between home and school.
- To ensure expert support is provided for children identified as having possible SEND through purchasing the services of the specialist teaching team from Lincolnshire County Council to help to identify and provide bespoke learning plans/strategies for those children to enhance learning and progress.
- To ensure quality teaching is provided for every class to cover PPA time for class teachers thus raising standards in learning.
- To promote attainment in reading through purchasing quality, modern reading books and resources. These both for our library and also as guided reading resources for teachers to use to target group progression.
- To promote good engagement with the curriculum for all children by purchasing high quality resources to ensure inspiring and motivational hand on learning opportunities for all children.

Following conversion to academy status as part of the Community Inclusive Trust on 1st March 2018 it became very evident there had been a lack of focus and rigour when allocating the expenditure of the Pupil Premium. The actual impact of the spending very difficult to measure for many of the areas spending was allocated to due to a lack of internal tracking systems and the number of items spent that have no clear way of measuring impact (eg 2 free sweatshirts or cardigans to all pupils eligible for the Pupil Premium)