

## Bude Junior Academy Pupil Premium Allocation & Expenditure: 2018-2019

School Name: Bude Junior Academy

School No: 908/2635

Financial Year: 2018 - 2019

### Anticipated Funding & Spend 2018-2019 (September 2018)

### Actual Funding & Spend 2018-2019 (July 2019)

Pupil Premium income	£ 113,520
Total	£ 113,520

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#### Initial Budgeting

##### Cost Areas

PP Budgets / Trips / Swimming	£ 12,000
Acclerated Reader contribution	£ 1,000
Woodland Wonders	£ 5,000
Music Therapy	£ 4,500
PP Lead, SENDCo, PSA, EWO; TA/Behaviour/Pastoral Support	£ 83,000
Breakfast Club	£ 3,000
B-Squared / Evisense assessment	£ 1,000
PSA parent drop-in	£ 150
Contingency	£ 3,870

Total Budgeted Expenditure      £ 113,520

Total Amount Remaining            £ -

Signed (Head of School)

#### Actual Spend

##### Cost Areas

PP Budgets / Trips / Swimming	£
Acclerated Reader contribution	£
Woodland Wonders	£
Music Therapy	£
PP Lead, SENDCo, PSA, EWO; TA/Behaviour/Pastoral Support	£
Breakfast Club	£
B-Squared / Evisense assessment	£
PSA parent drop-in	£
Contingency	£

Total Budgeted Expenditure      £ -

Balance

Signed (Head of School)

Prepared by:

*Bruce Paton and Steph Smeeth*