

## Bude Primary Academy P.E & Sport Premium Projection 2018 - 2019

Background: The primary school sport premium investment goes direct to primary school Head Teachers and is designed to support improvements in the quality and delivery of PE and school sport. In 2017/18 the amount schools receive each year doubled. Key Indicators

Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers a high quality provision of a balanced and holistic PE and school sport offer.

### 5 key indicators

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Funding: Individual schools will receive circa £8000-£9000 per annum (depending on the number of pupils) which they can use to support these outcomes through various means including; release of staff for CPD, employing specialists to work alongside teachers, cluster and network work with other schools and partnerships, transport, equipment

Total Amount of funding		7/12's received on 1st November 2018	5/12's received on May 1st
£17,960	Infants site	£10,476.67	£7,483.33
£18,550	Junior site	£10,820.83	£7,729.16
£36,510		£21,298	£15,212

### Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have a knowledge of safe, self rescue in different water based situations.

Year	Total number of children in year 6	Number of children achieving end of year expectations	Percentage
2017 - 2018	67	65	97%
2018 - 2019	64	End of Year 5 - 52 E.O.Y 6 - 60 Prediction	94%

### Spending Breakdown

Key Indicators	Spending	Amount	Impact	Sustainability
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<p>The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p>	<p>Sport, PE and CPD specialist</p> <p>Aspire membership Budehaven SSCO programme and Arena</p> <p>Introduction of the Four Corner Model</p>	<p>Infants - £11,500 Juniors - £11,500</p> <p>£1000 £700</p> <p>£300 on equipment</p>	<p>The up skilling of teaching staff and support staff in all areas of sport and PE.</p> <ul style="list-style-type: none"> <li>- Monitor progress of pupils</li> <li>- Arrange interventions</li> <li>- Increase participation</li> <li>- provide provisions for extra curricular activities</li> <li>- Support sport leadership programmes</li> <li>- Introduction of the four corner model to capture the imagination and support the understanding of sport and pe for all pupils.</li> </ul>	<p>The up skilling of staff to deliver sport and PE to a high standard.</p>
<p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p>	<p>Sport, PE and CPD specialist</p> <p>Sports Leadership programme</p> <p>Introduction of the Four corner model</p>	<p>** As above</p> <p>£148 membership and equipment costs</p> <p>**As above</p>	<p>The Sport and PE specialist raises the profile of Sport and PE across the school with pupils and staff alike. The development of social media links and engagement with the parents and friends of the school. Develop a strong sports leadership programme for the engagement of pupils of break and lunch times.</p>	
<p>Increased confidence, knowledge and</p>	<p>Sport. PE and CPD</p>	<p>**As above</p>	<p>The up skilling of teaching</p>	<p>The up skilling</p>

<p>skills of all staff in teaching PE and sport</p>	<p>Sport, PE and C.E.D specialist</p> <p>All Stars Cricket Coaching</p>	<p>AS ABOVE</p> <p>Free</p>	<p>The up skilling of teaching staff and support staff in all areas of sport and PE.</p> <ul style="list-style-type: none"> <li>- Attend courses and</li> <li>- monitor, order, replace resources</li> <li>- Update sport and PE documents to ensure meeting local and national requirements</li> <li>- monitor progress of pupils</li> <li>- Arrange interventions as needed</li> <li>- Increase participation</li> <li>- provide provisions for extra curricular activities</li> </ul>	<p>The up skilling of staff to deliver sport and PE to a high standard.</p>
<p>Broader experience of a range of sports and activities offered to all pupils</p>	<p>Staff Training</p> <p>Aspire, Budehaven and Arena Membership</p> <p>Equipment</p>	<p>Via memberships</p> <p>**As above</p> <p>£500</p>	<p>Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time. All 3 groups provide a range of sporting activities, both for individual teams and large scale participation.</p>	<p>Continued participation, skills for life through a wide range of experiences</p>

	<p>CPD Specialist Sport and PE Driver training for a mini bus</p> <p>Bikeability</p> <p>British Cycling Go Ride New sports</p> <p>Shoreline Extreme sports for year groups 2 (as part of transition), 3, 4, 5 and 6</p> <p>Outdoor activities at Dartmoor and Camp</p>	<p>**As above</p> <p>£2000</p> <p>£200</p> <p>Free £500</p> <p>£4125</p> <p>£1360</p>	<p>Ensuring a high quality and large range of equipment is available to ensure a broad range of sports and activities are offered. To organise and oversee the extra curricular activities. Providing the children with opportunities to experience new sports in a wide range of settings, in different areas and conditions to develop confidence, resilience and promote a sense of achievement.</p>	
<p>Increased participation in competitive sport</p>	<p>PE and Sports specialist</p> <p>Transport costs</p> <p>Memberships</p> <p>In house festivals and competitions</p>	<p>**As above</p> <p>£3000</p> <p>**As above</p> <p>£200</p>	<p>Compete in regular competitive and friendly fixtures. Other equipment updated to ensure high quality provision for all children. Subsidising the cost of transport for a greater range of children to</p>	<p>Greater opportunities for pupils through staff training and ability to take children to external competitions.</p>

	<p>Introduction of Outdoor adventurous activities allowing children to feed into local clubs</p> <p>Driver Training for a mini bus</p>	<p>**As above</p> <p>**As above</p>	<p>attend off -site opportunities at all levels. Provision of a 'Sports Admin' to support the staff leading extra -curricular activities. Both groups provide a range of sporting activities, both for individual teams and large scale participation</p>	
		<p>Total - £ 37,033.00  Grants and fundraising - £1000  Miscellaneous: £477.00  Total spend - £36,033.00</p>		

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