

Emscote Infant School Sports Funding Grant (SFG) Report 2016/17

At Emscote Infant School the Sports Funding Grant (SFG) is used to provide all children with the opportunity to participate in a range of different physical activities and to see all children understanding and enjoying a healthy lifestyle.

During 2016/17 academic year the funding has been used to provide a range of additional support for staff and additional opportunities and resources for our children. This has led to improvements in the quality of PE and sport on offer.

Number of pupils & SFG received	
Total number of pupils eligible for SFG	130
Amount received for the school 2016/17	£ 8710
Plus carry forward from 2015/16	£ 8981
Total amount of funding available	£17691

What has been the impact of the funding for 2016/17

Nature of Spend	Action (what we did)	Cost	Impact
Teaching & learning development	Hired external sports coaches to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities.	£2870	Staff have gained greater knowledge and confidence in many different areas of the PE curriculum. The impact is sustained as staff will implement new skills learnt in the forthcoming years.
	Used Sky Blues football instructors & Fiery Feet dance teachers to deliver expert PE sessions to all 3 year groups. TAs observed, provided feedback and carried out ideas gained from sessions.	£2441	Teachers have gained in confidence to deliver a wider variety of sports due to increased subject knowledge.
	<p>CPD training for staff which provide improvements to the PE curriculum that will benefit pupils joining the school in future years.</p> <p>Introduced 'WriteDance' programme as part of the early years PE curriculum.</p> <p>Introduced and delivered the 'Dough Disco' programme as part of the early years PE curriculum.</p>	£430	<p>Co-ordinator has gained more knowledge on how to deliver a quality PE curriculum through attending an early years conference focussing on physical activity.</p> <p>These programmes have been disseminated to all reception staff. A new programme of study has been devised and reception staff are delivering both 'Write Dance' and 'Dough Disco' on a daily basis to aid early writing skills and gross motor skills development.</p>

	Updated and maintained upkeep of school PE and playground resources. Storage.	£293 £835	Quality PE equipment readily accessible for staff and children.
	New PE publications/schemes of work purchased to support staff in planning, lesson content and delivery.	£180	Subscribed to the PE Hub in order to gain access to up to date teaching and learning ideas and planning for all year groups. Also aids continuity and progression between year groups. Also supports specific planning for gifted and talented pupils as teachers can dip into key stage 2 resources.
	Realised non-contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co-ordinate competitions and external coaches	£460	Time allowed for manager to organise competitions, sports day and additional events.
Extra-curricular activities and clubs	Application to participate in Kids Marathon during spring & summer terms 2017. Event resources. CoolSportz hired to deliver tennis curriculum to all year groups for the summer term. Wimbledon day and after schools club	£88 £2175	Most children participated in the Kids Marathon which was run on two lunchtimes per week. In the summer term distances were calculated. Emscote had the top distance achieved by a boy and a girl in Warwickshire. Staff gained subject knowledge of how to teach key tennis skills. They gained in confidence to deliver a tennis curriculum. Children learning a new sport and gained new found skills. Children had the opportunity to demonstrate their new skills and enjoy a whole day celebrating sport.
Competitive sport	Increased participation in CWSSP school games competitions and transport provided to attend competitions.	£600	We improved our placings in all competitions compared to 2014/15.

Total spend for 2016/17 = £10,372

How do we plan to spend the funds in 2017/18?

Number of pupils & SFG received	
Total number of pupils eligible for SFG	142
Amount of funding anticipated for 17/18	£ 17,420
Plus carry forward from 2016/17	£ 7319
Total amount of funding to allocate	£24,739

Nature of Spend	Action (what we will/are doing)	Budget
Teaching and learning development	Hire external sports coaches to work with teaching staff to improve the breadth of PE within school. To provide supportive training opportunities	£3000
	Use Top Corner Coaching & Fiery Feet dance teachers to deliver expert PE sessions to all three year groups. TAs observe, feedback and carry out ideas gained from sessions.	£3000
	Use Top Corner Coaching to offer specialised physical activity sessions for targeted groups, such as gifted and talented and behavioural support.	£2700
	CPD training for staff.	£600 course fees & supply
	Upkeep and update school PE resources Playground resources Playground Markings	£1000 £1000 £5000
	PE Hub annual subscription	£200
	Non-contact time for PE manager to mentor, monitor, advise planning, observe lessons, team teach, co-ordinate competitions and external coaches.	1 day each half term. £900 supply
Extra-curricular activities and clubs	Use Top Corner Coaching to extend our extra-curricular programme.	£1000
	CoolSportz hired to deliver active lunchtime sessions for all three year groups.	£600 (4xhalf terms)
	Wimbledon day and summer term after school club	£500

	Application to participate in Kids Marathon during autumn, spring and summer terms 2017/18. Event resources – including track marking.	£500 £1500
	Movement 'COMP' group. Staff cost and training.	£800
Competitive sport	Participation in CWSSP school games competitions.	£100
	Transport provided to attend competitions	£500