

PRIMARY PE SPORT GRANT REPORT

2014 - 15

PE SPORT GRANT AWARDED	
Total Number of Key Stage 2 Pupils on Role (Primary)	259
Lump Sum	£8,000
Additional Sports Grant per pupil (£5 x 259)	£1,295
TOTAL AMOUNT OF PE SPORT GRANT EXPECTED 2014/15	£9,295
Total Planned Expenditure 2014/15	£7,600

OBJECTIVES OF SPENDING PE SPORT GRANT:

- To improve the provision of PE at Henlow Church of England Academy.
- To broaden the sporting opportunities and experiences available to all pupils.
- To develop a love of sport and raise awareness of the benefits of engaging with sport.
- To develop a partnership / collaborative approach to sport provision within the local learning community.
- To improve the ability to effectively assess pupil progress / achievement in PE.

SUMMARY OF ACTION PLAN & ASSOCIATED SPENDING:

Area of Focus	Evidence	Action Plan	Use of Funding	Cost	Impact
Participation Rates	<ul style="list-style-type: none"> Monitor numbers of pupils actively participating in activities / sport. 	<ul style="list-style-type: none"> Increase participation rates of physical activity at lunchtimes. Increase rates of participation in recreational activities. 	Traversing Wall x 2	£1,200	<ul style="list-style-type: none"> Pupils working co-operatively at lunchtimes to solve problems. Increased number of pupils being active at lunchtimes.
Extra-Curricular	<ul style="list-style-type: none"> Register of Girls football club. Team sheets and participation in girls football competitions tournament. Club timetable Observations of coach and tournaments. 	<ul style="list-style-type: none"> Paul Vince to lead and coach after school club for girls once a week. CPD for staff members 	Pay Sports Coach to deliver after school sessions. (2 terms – approximately 30 weeks)	£12.50 per hour. (2 terms - 30 weeks approximately £375)	<ul style="list-style-type: none"> Increased performance Increase in competition for girls football Increased participation in girls football Improve invasion games knowledge and skills
Extra-Curricular	Register of cheerleading squad attendance. Entry form for BEST cheerleading competition.	Arrow Elite cheer coaches to deliver after school club once per week.	Pay coaches for after school sessions. (2 terms - approximately 12 weeks)	£30 per hour Approximately £360	<ul style="list-style-type: none"> Increased number of pupils participating in cheerleading. Enter BEST cheerleading competition. Links created with an out of school club. Increase in core gymnastics skills.

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Inclusive	New dance themes	<ul style="list-style-type: none"> To engage self-conscious pupils through anonymity. To increase confidence in dance. 	Dance sacks Small- £16 Medium - £18.40	Small- £16 Medium - £18.40 Total- £344	
Range of provisional and alternative sport	<ul style="list-style-type: none"> Badminton SOW Entry in to badminton competitions Gym equipment 	<ul style="list-style-type: none"> Introduce more net and wall sports to the curriculum. Broaden curriculum. Purchase and install wall mounted net system. 	Badminton rackets and wall mounted badminton/volleyball net system	Rackets - £104.00- set Net system- £477 £3.55 per metre (approx. 28m)	
	<ul style="list-style-type: none"> Gymnastics SOW Extra-curricular developments for competition gymnasts Gym equipment 	<ul style="list-style-type: none"> Create new SOW and adapt curriculum map 	Gymnastics vaults Large foam- x 1 £539.40 Mini Foam x2 £597.60 Gymnastic mats	Large foam- x 1 £539.40 Mini Foam x2 £597.60 Total- £1137	<ul style="list-style-type: none"> Increased confidence in pupils' vaulting skills due to adjustable vault height and material. Introduction of parkour to gymnastics lessons.
	Gym equipment		Basketball nets on a pully system	£300	<ul style="list-style-type: none"> Improvement in the quality of training and competition.
	<ul style="list-style-type: none"> Handball SOW Handball CPD 	Attend handball course level 1/level 2 and introduce Handball in to year 5 & 6 curriculum. Possibly for mixed groups or to replace basketball.	Handball balls £76.90 Handball resources £32.85	Total £109.75	<ul style="list-style-type: none"> Broader curriculum. Progressive introduction to key stage 3 basketball. Improved throwing, catching, attacking and defending. (Invasion games)
Partnership work		Liaise with lower schools and organise a netball/football tournament at Henlow.	Staff cover costs for lower school liaison	£2,000	<ul style="list-style-type: none"> Improved liaison with lower schools. Improved knowledge of lower school pupils attainment/ability. Allows better planning for ability groups in September.

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Links with other subjects	<ul style="list-style-type: none"> ICT – Ipads and projector can be used to improve ICT skills. Will also allow for better verbal feedback and vocabulary which also links with speaking and listening in literacy. 	Purchase a set of iPads for pupils use within lessons. This will enable pupils to improve analysis of performance skills and improve techniques. It will also allow pupils to self and peer assess more quickly and frequently.	Purchase a set of iPads for pupils to use in lessons.	3x £350 approximately £1050 in total	<ul style="list-style-type: none"> Allow instant peer assessment in lessons. Allow instant self-assessment in lessons. Enables Teacher assessment during external activities straight on to classroom monitor.
	<ul style="list-style-type: none"> Invoice for coach Photos of Arts Week Pupil interviews 	Zumba coach to attend school for one day for South America dance in Arts Week.	Zumba coach for Arts week (one day)	£100 / day	<ul style="list-style-type: none"> Improved staff knowledge Better quality dance steps for pupils and staff. Improved engagement of pupils.