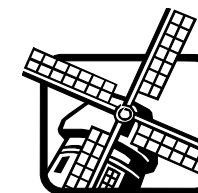


Mill Lane C.P. School & Windmill Community Nursery Pupil Premium – Report to Governors and Parents April 2019 – March 2020



The pupil premium is an element of school funding aimed at narrowing the gap in attainment between certain disadvantaged groups of pupils and those in the main body who historically have higher attainment levels. The funding is provided direct to schools, which decide how best to spend the allocation according to local needs. Below is a summary of how much funding Mill Lane received and how Mill Lane has used its funding in the past year and the ways in which pupils' learning has been supported.

	Rec / Nur	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6
FSM	2	1	2	2	3	3	3
LAC / Adopted	2	0	1	0	0	0	0
Service	2	0	2	0	0	0	0

	Children on free school meals (2019/20 - £1,320/pupil)	Children Looked After / Adopted 2019/20 - £2,300/pupil)	Children from service families (2019/20 - £300 pupil)	Total
Number of Eligible Pupils	16	2	4	22
Pupil Premium received (£)	£21,120	£4,600	£1,200	£26,920

1 LAC after child left in November so we received a reduced amount. 2 children from services families started after the October census so we received no funding for these families. We have included them in our end of year data summary.

Action	Target Group	NC Year	Cost	Evidence of attainment & progress
HLTA small group extra maths	FSM	Year 6	£1,026	Termly tracking and end of year results
HLTA Reciprocal Reading Group	FSM	Year 6	£1,026	Termly tracking and end of year results
Year 5 booster maths / reading groups	FSM	Year 5	£988	
Access to online reading books / SPAG games	All	FS – KS2	£500	NARA reading test at end of year and end of year results
Phonics Bug – access to online phonics games	All	FS – KS2	£500	Phonic screening results, Youngs Spelling test
Extra spelling sessions & using online programs	FSM	KS2	£760	Improved spelling age at end of year in Youngs spelling test

Small group extra TA support in literacy lessons	All	KS1 & KS2	£3,420	Termly tracking & end of year results
Small group extra TA support in numeracy lessons	All	KS1 & KS2	£3,420	Termly tracking & end of year results
Extra TA in to provide early years support	All	Nursery / Reception	£2,470	Progress against early years statements
1:4 SEAL Support / Art Therapy	All	KS2	£988	End of year results / attitude to learning
1:4 SEAL / Play & Art Therapy	All	Reception / Yr 1	£988	End of year results / attitude to learning
Kalm Kids	All	KS2	£988	Behaviour in class
Kalm Kids	All	Early Years / Year 1	£988	Behaviour in class
1:4 Cookery group	FSM/LAC	KS2	£494	Pupil voice at end of program
Forest School	All	Rec / Yr 1 / 3 & 5	£1,976	Pupil voice at end of program
1:4 emotional support	LAC	Rec / Yr 1	£190	Ongoing pupil voice throughout the year
1:4 Talk Boost Group	FSM	Year 1	£494	Confidence in class
Support for trips / activities	All	All	£800	Participation in events
Music lessons	FSM / LAC	Yr 6 & Yr 2	£1,200	Confidence / pupil survey
Subsidising breakfast club / after school club	FSM	FS – Yr 6	£600	Reaching EHA outcomes
Workshops	All	All	£1,600	
			Total = £25,416	

This year we have no data on which to show the impact of the interventions due to the coronavirus. For 4 months the children also had a disruption to their normal class learning. For 3 months children mainly relied on home learning and although the majority of children engaged with this learning, it obviously does not have the same impact and booster groups did not take place as they would have done.

As some families did not have access to ICT equipment at home, we provided 3 FSM families with i-pads so they could access the online learning. Vulnerable families were able to come to the key worker sessions when the school was in lockdown and we also had weekly phone calls to these families too.

Our plan is to continue with the same level of support as above with the same targeted intervention programs.