

Sports Premium Spend – Updated 30.4.21

Includes 19/20 underspend and 20/21 plan

Chris Powell

DfE guidance states that, 'Any 2019/20 underspend, carried forward into 20/21, needs to be spent, in full, by March 31st, 2021.

Updated by DfE carry forward now needs to be spent in full by July 31st.

Therefore, for this document, I have split the underspend and 2020/21 allocation into 2 parts.

Redbrook underspend 2019/20 £11,880.18	St Briavels underspend 2019/20 £10,158.96
Spend against this:	Spend against this:
£2666 – Specialist PE teacher	£2666 – Specialist PE teacher
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£4,000 community play blocks	£4,000 community play blocks
£300 – Jamie's Farm	£300 Jamie's Farm
£72 – Transport	£72 - Transport
£120 Sports focussed curriculum resources/books	£430 Greenfields grass pitch repairs
£240 – 4 pupils to Jamie's farm	
£1800 Plan - Forest School training for 2 x staff - TBC	
Total spend to date £11,864	Total spend to date £10,134
£16.18 underspend	£24.96 overspend

2020/21 allocation to be spent and review through SP reporting by July 2021.

Redbrook 20/21 allocation £16,280	St Briavels 20/21 allocation £17,094
Projected spend	Projected spend
£8,450 outdoor classroom – physical activity focus	£13,025 climbing frame

	£1000 Forest School training
£500 IT for PE	£2666 specialist teacher
£150 New netball posts	£50 Hi Viz vests
£500 new yard markings	
£2666 specialist teacher	
£1400 iPads	
Total projected spend to date £13,666	Total projected spend to date £16726
Currently under by £2614	Currently under by £363