

Woodlands Primary School – Pupil Premium 2017-18



Pupils on roll	
Total pupils on roll	305 pupils (April 2017)

Pupil Premium Grant (PPG) received for disadvantaged children		
Number of pupils eligible for PPG	66 pupils (22%)	
Amount received for FSM / Ever 6	57 pupils	£1320
Amount received for LAC	1 pupil	£1200
Amount received for AFC	2 pupils	£1900
Amount received for ISC	6 pupils	£300
Total PPG received	£85,980	

Overall Focus
<p>Our primary aims are:</p> <ul style="list-style-type: none"> To further increase the percentage of pupils working at or above age-related expectations in Reading, Writing, SPAG and Maths. To diminish any differences in the progress and attainment of our pupils eligible for Pupil Premium funding and those of their peers. To provide the pupils in receipt of Pupil Premium with broad and balanced range of educational, social and cultural experiences.

Contingency Fund	£2927
<p>Funds have been allocated to a contingency budget to allow for additional spending throughout the year. This will enable us to have immediate impact and cater effectively for the needs of the pupils eligible for pupil premium funding. The additional spending may take the form of support, additional resources or additional staffing costs.</p>	

Proposed Spending of PPG for the financial year beginning April 2017:				
Year Group	Item	Budget	Objective	Desired Outcome
Whole School	Home-School Link Worker	£19950	To facilitate the nurture and guidance of pupils in	Pupils in receipt of PP are provided

			<p>receipt of pupil premium through:</p> <ul style="list-style-type: none"> • Forging strong links between home and school. • Providing support for parents. • Facilitating opportunities for PP-eligible pupils to develop core academic and social skills. • 	with a platform upon which to develop academically and holistically.
Whole School	Nurture / Play Worker	£4500	<p>To equip pupils with the social and emotional skills and the confidence to engage confidently in all aspects of school life.</p> <p>To provide additional provision and support on when on the playground and break-times.</p>	Pupils develop confidence and resilience and participate in a range of school activities.
Whole School	Breakfast Club provision	£2000	To provide pupils with the opportunity to have breakfast at school, socialise with other pupils and take part in a range of activities.	Pupils have a positive and enjoyable start to their day at school, equipping them for effective learning.
Whole School	Targeted 1:1 support and small group intervention to develop <u>reading skills</u> .	£10000	<p>To increase reading skill development, by providing the opportunity to:</p> <ul style="list-style-type: none"> • Improve reading. • Increase confidence. • Build a love of learning. 	Accelerated progress, a narrowed gap between their attainment and that of their peers.
Whole School	Simply Gifted and Talented challenge events	£415	To allow more able learners who are eligible for Pupil Premium funding to be deepen and apply their skills through participation in challenge events.	More able learners achieve the greater depth standard by being provided with these opportunities.
Whole School	Subsidising of the cost of school trips	£1000	To allow pupils the opportunity to learn in a variety of other contexts.	PP pupils have the same curriculum enrichment opportunities as their peers.
Whole School	Lego Therapy	£2730	To build identified pupils' communication, social and emotional skills through collaborative learning and problem-	Pupils are more confident and resilient learners, understanding and communicating

			solving activities.	their emotions effectively.
Whole School	Forest Schools provision	£4000	To develop curriculum engagement and enhance pupils' holistic development through outdoor learning activities.	Pupils are engaged, develop confidence and communication skills through participation in these activities.
Whole School	Deputy Head release time	£4800	To ensure the effective monitoring of provision for Pupil Premium-eligible pupils including: data, book looks, planning scrutiny, learning walks, lesson observations, interventions and alternative provision, extra-curricular opportunities.	Provision for pupils in receipt of PP is carefully monitored – learning is maximised; progress and attainment increase.
Whole School	SENDCO release time	£5000	To enable the SENDCO to monitor the quality and impact of interventions and provision for vulnerable groups. To allow SENDCO to provide coaching for staff in the delivery of effective interventions.	Pupils in vulnerable groups receive high-quality provision matched effectively to their specific needs, resulting in diminished differences the progress and attainment of these groups and their peers.
Whole School	Sports Coaching and extra-curricular clubs	£1000	To allow pupils in receipt of PP funding to access extra-curricular opportunities.	All pupils regardless of background are able to learn a range of sporting skills through specialist coaching opportunities.
Whole School	WOW Reading Achievements	£423	To motivate all pupils, particularly those who are in receipt of PP funding, to engage fully with their reading.	Pupils enjoy reading, make accelerated progress and reach or exceed age-related expectations for Reading.
KS2	1:1 Music lessons with specialist teacher	£2000	To broaden pupils' cultural experiences through learning to play a musical instrument.	PP pupils have the same opportunities as their peers to receive specialist music tuition.
EYFS	Targeted 1:1 support and small group intervention to develop a range of core learning skills.	£3000	To enable pupils to : <ul style="list-style-type: none"> • Receive targeted support based upon 	Accelerated progress towards meeting the Early

			<p>their specific area of need.</p> <ul style="list-style-type: none"> • Develop a range of core skills. • Increase their passion for learning and grow in confidence. 	Learning Goals; a narrowed gap between their attainment and that of their peers.
EYFS	Ten Town learning resource	£155	To enable all pupils in Reception to develop their number skills.	An increase in the number of PP Reception pupils achieving or exceeding the Early Learning Goal.
Year 1/2	Targeted 1:1 support and small group intervention for English and Maths to develop a range of core learning skills.	£4200	To enable pupils' skills in Phonics, Reading, Writing and Maths to be further developed.	Accelerated progress and increased attainment.
Y 1/2	Targeted 1:1 support and small group intervention to develop a range of core learning skills.	£2400	To enable pupils to : <ul style="list-style-type: none"> • Receive targeted support based upon their specific area of need. • Develop a range of core skills. • Increase their passion for learning and grow in confidence. 	Accelerated progress towards meeting or exceeding age-related expectations; a narrowed gap between their attainment and that of their peers.
Y 3/4	Targeted 1:1 support and small group intervention to develop a range of core learning skills.	£2400	To enable pupils to: <ul style="list-style-type: none"> • Receive targeted support based upon their specific area of need. • Develop a range of core skills • Increase their passion for learning and grow in confidence 	Accelerated progress towards meeting or exceeding age-related expectations; a narrowed gap between their attainment and that of their peers.
Y 5/6	Targeted 1:1 support and small group intervention to develop a range of core learning skills.	£2400	To enable pupils to: <ul style="list-style-type: none"> • Receive targeted support based upon their specific area of need. • Develop a range of core skills. • Increase their passion for learning and grow in confidence. 	Accelerated progress towards meeting or exceeding age-related expectations; a narrowed gap between their attainment and that of their peers.
Y 3/4/5	1st Class Maths	£2880	To equip pupils with greater access to their learning in Maths through practice of core	PP pupils make accelerated progress towards ARE and narrow

			skills in key contexts.	gaps between their attainment and that of their peers.
Y 3/4/5	Project X Code	£2800	To equip pupils with greater access to their learning across the curriculum through practice of reading skills in an engaging format.	PP pupils make accelerated progress towards ARE and narrow gaps between their attainment and that of their peers.
Y6	Residential Experience	£4500	To allow PP pupils the opportunity alongside their peers to participate in a Year 6 residential experience.	PP pupils have the opportunity to extend their experience, build confidence and develop a range of life-skills
Y6	Revision guides for KS2 SATs tests	£500	To support children with their understanding of the curriculum and support their revision and test preparation process independently.	To increase the number of PP pupils meeting or exceeding age-related expectations.