

Woodlands Primary School Pupil Premium 2016-17



Pupils on roll

Total Pupils on roll	296 (April 16)
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Pupil Premium Grant (PPG) received for disadvantaged children

Number of pupils eligible for PPG	66 (22%)
Amount received for Ever 6 FSM (57 pupils)	£ 1320
Amount received for LAC (3 pupils)	£1200
Amount received for AFC (1 pupil)	£ 1900
Amount received for Service children (5 pupils)	£300
Total PPG received	£82,240

Overall Focus

1. Our primary aim is to increase the percentage of pupils working at or above age-related expectations in Reading, Writing and Maths.
2. To narrow the gap in progress and attainment between our Pupil Premium children and their peers.
3. To enable the children, who are in receipt of Pupil Premium, with a broad and balanced experience.

Contingency fund

£4,597

Funds have been allocated to a 'contingency budget' to allow for additional spending throughout the year. This will enable us to have immediate impact and cater effectively for needs of our pupil premium children. The additional spending may take the form of support, additional resources or additional staffing costs.

Proposed Spending of PPG for the financial year (beginning April 2016)				
Year Group	Item	Budget	Objective	Desired outcome
Year 1/2	Develop skills in maths and English through targeted 1:1 support and small group intervention	£4200	Small group support to extend skills in phonics, reading, writing and maths	Increase attainment
Year 3/4	Develop skills in reading through targeted 1:1 support and small group intervention	£8000	Support on a 1:1 basis and as part of a small groups, to provide pupils with the opportunity to: <ul style="list-style-type: none"> - Improve reading, - Increase confidence - inspire a lifelong love of learning 	Improved attainment to narrow the gap Increased confidence and better attitudes towards school
Rec	Develop skills in through targeted 1:1 support and small group intervention	£3,000	Intervene with children as part of a small groups, to provide pupils with the opportunity to: <ul style="list-style-type: none"> - Hit areas of need - Improve skills - Increase confidence - inspire a lifelong love of learning 	Improved progress and attainment to narrow the gap. Increased confidence and better attitudes towards school
Year 1/2	Develop skills in through targeted 1:1 support and small group intervention	£2,400	Intervene with children as part of a small groups, to provide pupils with the opportunity to: <ul style="list-style-type: none"> - Hit areas of need - Improve skills - Increase confidence - inspire a lifelong love of learning 	Improved progress and attainment to narrow the gap. Increased confidence and better attitudes towards school
Year 3/4	Develop skills in through targeted 1:1 support and small group intervention	£2,400	Intervene with children as part of a small groups, to provide pupils with the opportunity to: <ul style="list-style-type: none"> - Hit areas of need - Improve skills - Increase confidence - inspire a lifelong love of learning 	Improved progress and attainment to narrow the gap. Increased confidence and better attitudes towards school
Year 5/6	Develop skills in through targeted 1:1 support and small group intervention	£2,400	Intervene with children as part of a small groups, to provide pupils with the opportunity to: <ul style="list-style-type: none"> - Hit areas of need - Improve skills - Increase confidence - inspire a lifelong love of learning 	Improved progress and attainment to narrow the gap. Increased confidence and better attitudes towards school
Whole School	Home School Link Worker	£13430	To nurture and guide pupil premium children, having stronger links with home and school. Providing a positive ethos to enable children to access reading, writing and maths to a greater level.	Allow children to have a better platform to start from, allowing better development academically and holistically.

Whole school	Nurture / Play worker	£4500	To provide opportunities for children to gain confidence in the holistic nature of school life. To provide a provision for children when on the playground.	Produce well-rounded individuals who have greater self-confidence and ability to access all areas of school life.
Whole School	Breakfast club provision	£1783	To provide an opportunity for children to start school with a positive mind-set and ready to learn, enjoy and grow together.	Increased attitudes towards school life. Opportunity to begin curricular activities
Whole school	Simply Gifted and Talented Challenge events	£400	To raise the attainment of pupils who are more able. To provide challenging opportunities to stretch all abilities.	Increased levels of attainment from pupils
Whole School	1:1 Music lessons with specialist teacher	£2,000	Weekly music lessons to broaden the experiences of all pupils, regardless of their background.	Ensure that pupils are able to take part in high quality music lessons
Whole School	Swimming provision at out of school facility	£1,500	Weekly swimming sessions for Yr 3-6 children on termly rotation to enable children, regardless of ability, to swim 25m.	Children from all backgrounds are safe in the water and understand the danger
Whole School	Release time for SENCO x ½ day per week	£3500	Time for SENDCO to monitor interventions and Vulnerable groups. Offer training to staff to support delivery of high quality intervention.	Increased knowledge of vulnerable children and their progress, leading to better / quicker intervention to 'narrow the gap'.
Whole School	All trips subsidised	£1000	To extend pupils understanding of cultural aspects and curriculum links	Increased self-confidence Greater awareness of the world around them culturally.
Yr 3/4/5	1 st Class maths	£2,880	To provide pupils with the opportunity to: -Improve reading and maths ability -Increase ability to access the curriculum	Improved attainment and ability to hit A.R.E
Yr 3/4/5	Project X code	£2,800	To provide pupils with the opportunity to: -Improve reading and maths	Improved attainment and ability to hit A.R.E

			ability -Increase ability to access the curriculum	
Yr R-6	Extra-curricular activities led by staff and sports coach	£7000 Part funded LEFT JULY 16	To facilitate the teaching of high-quality clubs including P.E, providing extra-curricular activities at lunch and after school	Greater enjoyment of the curriculum. Greater opportunities to access extra-curricular activities.
Year 6	Elan Valley	£3000	Extending experiences and building confidence. Children offered residential places at an Outdoor Ed Centre.	Increased self-confidence. Greater independence Better teamwork/collaborative skills
Whole school	Release time for deputy head for monitoring	£4800	Time to observe effectiveness of PPG through tracking of data, pupil voice, book looks, lesson observations, target setting, after school provision, attendance tracking, intervention mapping and PPG initiative monitoring.	Observe and track pupils
Whole school	Forest school Clubs and provision	£4,000	To develop curriculum engagement through outdoor initiatives, during curriculum times and also facilitating after school clubs. (Include exam and further training).	Enrich pupils across KS1/2
Whole school	Lego Therapy	£2,730	For the children to work together collaboratively; openly engage in discussion; problem solve and take turns.	To help enhance learning behaviours in the classroom.
Yr 6	Revision guides for 2017 SAT tests	Sept 16 ?	To help children to revise and have a deeper knowledge of the curriculum through independent learning.	To aid achievement of ARE.

TOTAL PPG Received	82,240
TOTAL PPG Spent	77,643
PPG Contingency	4,597