

## Sports Premium 2018 / 2019

### Spending Report

The Sports Premium is allocated to schools to make additional and sustained improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy active lifestyles.

Sports premium allocated funding is calculated using the following, based on numbers of pupils in Year 1 – Year 6.

- Schools with 17 or more pupils receive £16000 plus £10 per pupil
- Schools with 16 or fewer pupils receive £1000 per pupil.

For the school year 2018/2019 Ursula Taylor received £18,780. A carry forward from previous grants of £15,873 gave a total £34,653. Total expenditure for 2018/2019 was £20,322.

A balance of £14,331 will carry forward into 2019/2010 to ensure the continuous provision of SSG services, SSCO and identified areas for developing PE within the school.

The following table details the PE Sports Funding expenditure for 2018/2019:

Expenditure	Purpose / Sustainability	Supplier	Date	Amount
<b>2018/2019</b>				
Replacement of swimming pool boiler	To provide a fully functioning pool for weekly swimming lessons.	LJ Heating	27.09.19	£3205
Sports Equipment	Ensure NC can be taught effectively.	Bishop Sport and Leisure	19.09.18	£244.45
Sports Equipment	Opportunities for varied sporting activity.	Sovereign Design Play	20.09.18	£470.70
Sports Equipment	Opportunities for varied sporting activity	Davies Sports	26.10.18	£189.96
Sports Equipment	Opportunities for varied sporting activity.	Maudesport	09.11.18	£237.48
Sports Equipment	Opportunities for varied sporting activity.	Davies Sports	14.11.18	£205.96
Sports Competition entry	Bedfordia	Sharnbrook Academy	07.12.18	£60
Sports Equipment	Opportunities for varied sporting activity- table tennis	Davies Sports	11.12.18	£1,209.98
Transport to Cross Country Competition	Children given the opportunity to participate in a Cross Country competition.	Diamond Coaches	24.01.19 01.02.19	£195
Sports Equipment	Opportunities for varied sporting activity	Bishops Sports and Leisure	30.01.19	£678.95
SSCO Membership	Opportunities for all.	Sharnbrook Academy	18.02.19	£2700
Sport Support	Swimming instructor to Year 1 children	SSG Ltd	07.05.19	£980
Sports Equipment	Rewards	Super Stickers	17.05.19	£119.42
Extra-Curricular clubs weekly: 2 x lunchtime 2 x after school  Sports Support 2x hours twice weekly	To provide all children with the opportunity to attend extra-curricular clubs during and after the school day. To target disadvantaged children to ensure they experience a wide and varied curriculum offer which does not incur a financial burden on parents. To increase the number of children accessing sports sessions during and after the school day. Develop staff CPD.	SSG Ltd 'School Support Services Ltd'	2018/2019	£6,790.12
Sports Equipment	Opportunities for varied sporting activity.	Maudesport	20.05.19	£223.60
Sports Equipment	Ensure NC can be taught effectively.	Bishop Sport and Leisure	31.05.19	£98.95
Sports Competitions (Autumn/Summer)	Children have the opportunity to participate in Sports competitions.	Sharnbrook Academy	03.06.19 11.07.19	£435
Transport to Sports Events	Children able to attend events.	A1	2018/2019	£134.80
Sports Equipment	Opportunities for varied sporting activity.	Davies Sports	22.01.19	£59.98
Sports Equipment	Ensure NC can be taught effectively.	Bishop Sport and Leisure	26.02.19	£67.95
Sports Equipment	Gazebo for shade at outdoor sporting events	Herts	29.07.19	£79.95
Sports Equipment	Benches	Herts	27.9.19	£1,439

(NB – All other swimming pools costs: Remedial works, gas pipe, annual boiler servicing, H and S updates, review and update of Normal Operating Procedure, Emergency Action Plan and Risk Assessments are costed against the donations received from parents and the PTFA. All water and gas costs are also covered by donations.)

### Sustainability and long term vision for the use of the Sport's Funding at Ursula Taylor C of E Primary School

At Ursula Taylor we have use the Sports Funding to target specific groups of children and also support all children to access quality PE lessons and Extra-Curricular experiences. This includes purchasing new resources, working alongside specialist coaches to support learning and also increase the subject knowledge and confidence of our non-specialist staff. Any underspend from the 2018/2019 Funding will be used to further resources areas as they are required, inclusive of the PE curriculum offer and additional after school clubs.

Future spending of Sports Funding will be linked to developing the subject knowledge and the skills of our Teachers and Teaching assistants through the use of external specialist coaches who will work directly with the children and alongside staff.

In addition to this we will be developing a broad, balanced and access for all led Extra-Curriculum package. This will be a combination of:

- ✚ Free clubs at lunchtime and afterschool run by SSG (Paid for by the school through Sports Funding)
- ✚ Free clubs at lunchtime and afterschool run by Teachers and Teaching Assistants (Costs covered by the Sports Funding where relevant)
- ✚ After school competitions / matches run by the Teachers and the Sharnbrook School SSCO group (Paid for by the school through Sports Funding)
- ✚ During school festivals, (in addition to the PE Curriculum) inter-school sports competitions, intra-school sports competitions. Run by the Teachers and Teaching Assistants. (paid for by the school through the Sports Funding)