

Sports Premium 2016 / 2017

Spending Report

The Sports Premium is allocated to schools to make additional and sustained improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy active lifestyles.

Sports premium allocated funding is calculated using the following, based on numbers of pupils in Year 1 – Year 6.

- Schools with 17 or more pupils receive £8000 plus £5 per pupil
- Schools with 16 or fewer pupils receive £500 per pupil.

For the school year 2016/2017 Ursula Taylor received £9,160.

Through evaluation and analysis, key areas have been identified to further develop our sports provision.

- ✚ Increase staff subject knowledge and expertise across all areas of the PE National Curriculum
- ✚ Increase levels of physical activity and sports provision for all children
- ✚ Ensure disadvantaged children, including those in receipt of the Pupil Premium are able to take part in after school clubs and activities, removing any barriers which may be evident
- ✚ Broaden the range of extra-curricular clubs and opportunities
- ✚ Introduce a range of specialist coaches and staff to work directly with our children to raise standards and support staff CPD
- ✚ Purchase additional resources to supplement the PE equipment in school, with a particular focus on Years 5 and 6 provision
- ✚ Create a programme of festivals and competitions for children to experience and attend

All expenditure in the 2016/2017 school year has been used to meet these goals and also plan ahead for the coming years as we convert to a Primary school.

The Academic years 2016/2017 and 2017/2018 run together in terms of our Sport provision development. This will be evident in our expenditure which shows we have significantly overspent in 2016/2017 with the intention of using some of the 2017/2018 funding.

The following table details the PE Sports Funding expenditure for 2016/2017. It also details a significant overspend of £6890 which will come from the 2017/2018 Sports Funding. Initially we were expecting to receive approximately £9160 Sports funding, similar to that received in other years. However, in the 2017 Summer break, we received notification that the Sports Funding had increased to £16,000 plus £10 for every child on roll in Y1 – 6. Therefore, we are in the position to continue to offer additional Sports opportunities to all children on 2018/2019. We will also be able to purchase new resources and equipment as we move through the Year 5 and Year 6 curriculum for the first time.

Expenditure	Purpose / Sustainability	Supplier	Date	Amount
2016/2017 Financial Year (Some of this costs relates to the 2017/2018 Academic Year)				
SSCO Membership 2016 / 2017	Festivals, inter and intra school competitions, Bikeability level 1, transport and level 1 and 2 competitions.	Sharnbrook Upper School SSCO	2016/2017	£2600
Storage Bins for PE equipment	New bins to allow children to access resources themselves and for easy transport around the school	Maudesport	20.07.2016	£117.99
Bean Bags	Replacement equipment	Maudesport	7.10.2016	£25.58
Ball pump and adapter pack	Additional equipment for PE	Hope Education	4.11.2016	£23.96
Mini Tennis balls	Equipment to enhance multi skills sessions	Herts	31.3.2017	£60.46
Trim Trail repairs and maintenance	Trim Trail to be repaired for children's use at break and lunchtimes	Sovereign Design and Play systems	11.05.2017	£738.96
Enhanced SSCO membership for 2017/2018	Access to festivals, competitions, transport and level 1, level 2 and level 3 competitions. Youth Sport membership. Included Year 5 and 6 competitions / festivals.	Sharnbrook Upper School SSCO	2017/2018 (Booked and paid for in 2016/2017 Financial year)	£3450
Sports Day stickers / rewards	Stickers for winning countries in Sports Day	Brainwaves Rewards Ltd	9.6.16	£18.76
CPD – Resuscitation for Swimming	Annual renewal of resuscitation training for the 2016/2017 swimming season	Bostock Training	10.5.17	£244.50
Swimming Pool - Chemicals	To ensure pool is correctly operated and all H and S guidelines fulfilled	Blue Cube	18.5.17 and 26.6.17	£406.21
Boiler Repair	To ensure pool is heated efficiently to the correct temperature.	Chesters	29.6.17	£130.58
Swimming – Microbiological testing	Testing must be completed prior to use and monthly thereafter.	Pool Tests – Chemical Analysis	15.6.17 and 6.7.17	£95
Pool maintenance – daily cleaning and 3 x daily water testing.	To ensure the pool is maintained to its optimum, is clean and safe for children to use when required.	Internal Team	Summer Term 2017	£742.56
1 hour a week of Specialist coaching for children and CPD for all staff in each year group for the year. (4 hours a week for the whole school year)	Purposes: To provide children with specialist PE teaching in a range of Sports / PE areas across the full range of the PE curriculum. To develop staff competency in PE/sport through high quality CPD To update Schemes of work throughout the school	SSG Ltd 'School Support Services Ltd	2017/2018 Academic Year (Costs associated with 2016/2017 Financial year)	£4260.75
Extra-Curricular clubs weekly: 2 x lunchtime 2 x after school For the duration of the school year	To provide all children with the opportunity to attend extra-curricular clubs during and after the school day. To target disadvantaged children to ensure they experience a wide and varied curriculum offer which does not incur a financial burden on parents. To increase the number of children accessing sports sessions during and after the school day.	SSG Ltd 'School Support Services Ltd'	2017/2018 Academic Year (Costs associated with 2016/2017 Financial Year)	£2840.61
Additional Staff to deliver highly subscribed clubs	To ensure all children interested in a club have the chance to attend at least 1 free lunchtime and 1 free after school club each term	SSG Ltd	Autumn Term 1 2017/2018 (Costs associated with	£295

			2016/2017 Financial Year)	
			TOTAL EXPENDITURE	SO FAR: £16,050.92
			TOTAL INCOME	£9160
NB – Overspend will be carried forward to 2017/2018 Academic Year.			OVERSPEND	£6890.92
2017 / 2018 Financial Year (Costs detailed for 2018/2019 are based on 2017/2018 costs and are therefore only for planning purposes)				
Expected income of approximately £19,000				
Overspend from 2016/2017	As above	As above		£6890.92
1 hour a week specialist coaching for children and CPD for all staff in each year group for the year. (6 hours a week for the whole school year)	As above	As above	For 2018/2019 (costs associated with 2017/18 Financial Year)	£6400
Extra-Curricular Clubs weekly: 3 x lunchtime 3 x afterschool For the duration of the school year	As above	As above	For 2018/2019 (costs associated with 2017/18 Financial Year)	£4260
			Total thus far:	£17,550.92
Swimming Pool approximate costs: CPD / Resuscitation Training for 16 Teachers Chemicals Water Testing Pool Maintenance	As above	As above	2017/2108	Increase by 2 teachers
SSCO for 2018/2019 Booked and Paid in advance.	Enhanced Package, inclusive of Bikeability Level 1 (Level 2 to be added for Y6 additional costs TBD) festivals, competitions, transport etc.	As above	2018/2019 (Booked and paid for in 2017/2018)	Increase by cost of Level 2 Bikeability / Cycle Proficiency COST TBD
Resources to be renewed / purchased linking to the Year 5 and Year 6 curriculum.	Expenditure to be detailed on 2018/2019 report			

(NB – All other swimming pools costs: Remedial works, gas pipe, annual boiler servicing, H and S updates, review and update of the Normal Operating Procedure, Emergency Action Plan and Risk Assessments are costed against the donations received from parents and the PTFA. All water and gas costs are also covered by donations.)

Sustainability and long term vision for the use of the Sport's Funding at Ursula Taylor C of E Primary School

At Ursula Taylor we have use the Sports Funding to target specific groups of children and also support all children to access quality PE lessons and Extra-Curricular experiences. This includes purchasing new resources, working alongside specialist coaches to support learning and also increase the subject knowledge and confidence of our non-specialist staff. At Ursula Taylor we are lucky that we have a significant proportion of specialist PE teachers, spread across different year groups. In Year 5 both our Teachers are Level 5 and 6 PE Subject Leadership Trained and they are able to deliver high quality lessons as well as prepare children for competitions, festivals and extra-curricular opportunities.

In 2016/2017 we have been preparing to retain Year 5 and 6 children. This has included a full audit of the PE curriculum, Extra-Curricular clubs and resources available at Ursula Taylor. Through various sources, including the Sports Funding and Sainsbury's vouchers, we have purchased netball posts, balls, bibs and equipment, upgraded the hockey sticks, tennis racquets, and cricket equipment to ensure good delivery of the PE Curriculum. Any underspend from the 2017/2018 Funding will be used to further resources areas as they are required, inclusive of the PE curriculum offer and additional after school clubs.

In 2017/2018 the focus for Sports Funding will be linked to developing the subject knowledge and the skills of our Teachers and Teaching assistants through the use of external specialist coaches who will work directly with the children and alongside staff.

In addition to this we will be developing a broad, balanced and access for all led Extra-Curriculum package. This will be a combination of:

- ✚ Free clubs at lunchtime and afterschool run by SSG (Paid for by the school through Sports Funding)
- ✚ Free clubs at lunchtime and afterschool run by Teachers and Teaching Assistants (Costs covered by the Sports Funding where relevant)
- ✚ Parent Pay clubs – provided by Premier Sports, Bedford Ladies Football and SSG – these are clubs which are paid for by parents and not part of the school's Sports Funding offer.
- ✚ After school competitions / matches run by the Teachers and the Sharnbrook School SSCO group (Paid for by the school through Sports Funding)
- ✚ During school festivals, (in addition to the PE Curriculum) inter-school sports competitions, intra-school sports competitions. Run by the Teachers and Teaching Assistants. (paid for by the school through the Sports Funding)

This model is sustainable and will be renewed for the 2018/2019 academic year developing the offer to account for Year 6 pupils at Ursula Taylor.

September 2017 Report will be updated once expenditure has been finalised and audited.