

## Sport Premium Spending Plans 2017/2018

Allocation: £16000 + (£10 per pupil) = £17870

| Action  | Cost               | Intended Impact  | Evidence of impact   |
|---|--------------------|--|--|
| <p><b>Plymouth School Sports Partnership.</b><br/>Participation – hockey, netball and football. Sports festivals inc. tag rugby and athletics. Planning is given to the class teacher and PE coordinator to support CPD and inform assessment. Subject leader support. Resource hire.</p> | £3500              | <p>Using PSSP enables us to extend the development of PE and Sport across the school throughout the year. Our Link Coordinator, Howard Turner, works closely with the school to provide networking links and arranging schemes such as the Bronze Ambassador award for Year 6. He also provides extensive support for teachers' professional development.</p> <p>The PSSP membership gives us the opportunity to join more events. As a result, more children get to participate in a wider range of sporting events and activities.</p> | <p>Numerous opportunities for children across the school – Year 6 have had Bronze Ambassador training and Play leadership refreshers; Ks1 had additional multi-skills activities during Healthy Schools Week; participation in both the Indoor Athletics and the Indoor Rowing championships for KS2</p> |
| Bikeability Balance   | Part of PSSP costs | <p>This scheme promotes the physical benefits of cycling for KS1 pupils and offers them to ability to become competent cyclists at an early age through the development of balance and control</p>   | <p>Greater confidence in children when using bikes; developed Gross Motor Skills and balancing skills, which supports children's physical development; enjoyable activities boost children's enjoyment of physical activity</p>  |

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| Level 1 Bikeability          | Part of PSSP costs | Aimed at pupils in Years 3 and 4, this scheme teaches riders to control and master their bikes.   | Increase in confidence for children in riding bikes, and increased awareness of the importance of being safe on their bikes. Developing balance skills and promoting physical fitness in fun and engaging ways.  |
| New equipment                | £2220.83           | Update and replace any old equipment: lunchtime play equipment, tennis balls etc. Purchasing sensory equipment to support children with additional needs. Equipment to support active learning in core subjects. Improve quality of PE teaching and children's enjoyment and engagement with physical activity at lunchtimes etc. | The new equipment has supported teachers in delivering high-quality lessons with a number of new resources; it has enabled a more effective distribution of equipment during play times; the new sensory play equipment has been effectively used to support children with SEND.   |
| Table Tennis taster sessions | £60                | As part of Healthy Schools week, the whole school participated in a table tennis taster session run by Joola Plymouth Table Tennis Club   | As a result of the high levels of enjoyment and engagement across the school, we are planning to develop our relationship with the Joola Plymouth Table Tennis Club next year. If possible, staff will receive training (both teachers, MTAs and after-school staff) to be able to teach and support children in playing table tennis. |
| Golf taster sessions         | £80                | As part of Healthy Schools week, KS2 took part in a taster session run by Plymouth Golf Academy.  | This enabled children to have the opportunity to try a new sport in an easily-accessible way.  |
| Transport costs              | £550               | Coaches or taxis to transport children to and from sporting events.   | Children have been able to attend a variety of sporting events without parents having to provide contributions for coaches, including the indoor rowing championships, indoor athletics championships, the 'Come Together for  |

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|   |         |  | Mayflower 400' event at Brickfields and the Devon Ability Games Primary Festival at Marjons.   |
| Supply teachers                                 | £710    | Provide class cover whilst teachers accompany teams to events and PE co-ordinator meetings.  | This has enabled the PE co-ordinator the time needed to promote and support the planning, delivery and assessment of PE across the school, and to support the school in attending a number of different sporting events and workshops.   |
| New playground markings – Fun&Active Playground | £3324   | To help children engage in the outdoor learning environment positively and creatively, we are planning on refreshing and adding extra playground markings to maximise the impact of our landlocked, limited outdoor space. | This is part of our plan to refresh and revitalise the limited outside space at the school. The new markings will promote activity, including a Daily Mile lap measurer. Combined with our new Running club, we hope to be able to engage children in developing their stamina and running skills and start a Keyham Kilometre club for consistent runners. Other markings will support core subjects (compass clock and 100-number grid etc) and the development of gross motor skills and balance. |
| Extra-curricular Sports Club coaches            | £548.50 | Providing children with the chance for after-school sports clubs, to boost interest and engagement in a variety of sports including tennis, football and basketball.   | As commitment and attendance at these clubs isn't at an efficiently consistent level, we will look into ways to promote engagement and participation in after-school clubs. Our membership with PSSP will support us in developing additional after-school clubs and supporting the coaches who already work so hard to teach children a number of sporting skills.  |

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| Everyone Active Climbing Wall   | £95                | Rewarding positive behaviour with a special treat to engage and excite children in a new physical activity   | “Behaviour Ambassadors” experienced climbing in a safe, encouraging environment, and continue to promote excellent behaviour in and around the classroom. |
| Port-a-loo hire for Sports Day  | £130               | Ensuring hygienic and convenient access to toilets during Sports Day morning up on North Down field.         |   |
| Annual service of PE equipment  | £55                | Checking that PE equipment is safe and can be used with minimal risks to children and staff                  | Continued delivery of high-quality PE lessons that reduce risks to children as much as possible.  |
| <b>Current Total</b>  | <b>£11273.33</b>   |  |   |
| We are still trying to arrange the installation of artificial turf outside the main entrance of the KS1 building, to provide a sensory area that is welcoming, and also where outdoor climbing totem poles can be added safely. |                    |  |   |
| <i>Artificial turf for outside the reception door</i>   | <i>Up to £3000</i> | <i>To promote an engaging, relaxing outside space that can be used for children with sensory needs.</i>      |   |
| <i>Outdoor Climbing poles</i>   | <i>£3500</i>       | <i>To help children develop gross/fine motor skills and improve the outdoor provision of the playground.</i> |   |
| <b>Total</b>  | <b>£17773.33</b>   |  |   |

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