

### Treverbyn Academy P.E & Sport Premium Projection 2018-19

Total amount of funding to be received: £16,210

#### Swimming

The curriculum states that all children should be able to swim competently, confidently and proficiently over a distance of at least 25m. They should be able to use a range of strokes and have knowledge of safe, self-rescue in different water based situations.

Year	Total number of children in Year	Number of children achieving end of year expectations.	Percentage
2017-2018	25	24	96%

#### Spending Breakdown

The government have released a criteria of five key indicators, in which a school should see improvement through spending.

Key indicators	Spending	Amount	Impact	Sustainability
<ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.</li> </ul>	Aspire and MCSN Memberships.	£1,000 (Aspire) & £500 (MCSN)	Staff CDP, entry into tournaments and festivals.	<p>Providing contacts for arranging our own tournaments and competitions.</p> <p>CPD for teaching staff.</p>

<ul style="list-style-type: none"> <li>• <b>The profile of PE and sport raised across the school as a tool for whole -school improvement.</b></li> </ul>	Sports admin	n/a	To promote sport across the school, aid in the admin and organisation of sporting events.	
	Sports HLTA	£4,000	Teaches PE specifically to each class across the school, being trained in all areas of sport. To pass on CPD to rest of teaching staff.	
<ul style="list-style-type: none"> <li>• <b>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</b></li> </ul>	Staff training Rugby and Dance, outside providers.	£3,000	Run PE sessions with teachers and TA, providing CPD opportunities.	Staff CPD, staff confidence grows teaching PE
	Balance bike training	£0	EYFS HLTA trained on balance bikes to enrich the EYFS curriculum	Staff CPD and links to buying recommended equipment.
<ul style="list-style-type: none"> <li>• <b>Broader experience of a range of sports and activities offered to all pupils</b></li> </ul>	Sports equipment	£2,000	Newer, varied equipment for PE lessons and after school clubs to use.	

	Shed	£800	To hold forest school equipment, providing opportunities for forest school across the school.	
	GoActive	£1,000	Provide CPD for teaching staff, offer a wide range of activities not on the national curriculum.	
	Holiday clubs, sometimes supported by GoActive	£1,000	Providing sports and experience based activities during the school holidays for pupils.	
<ul style="list-style-type: none"> <li>• <b>Increased participation in competitive sport.</b></li> </ul>	MCSN and Aspire memberships	As above		
	Mini bus licence	£3,000	Two members of staff trained to attain mini bus licences to take pupils to competitive sporting events.	
	Transportation to events	£1,000		
	<b>Total</b>	<b>£17,300</b>		