

Pupil Premium Strategic Statement:

Stormont House School Year 2019/20

Summary of information	
Total number of students on roll (September 2019)	113 students
Total number of students eligible for pupil premium funding	78 students

Monies carried forward 2018/19	£2 254
Pupil Premium Grant 2019/20 (78 students @£935)	£77 530
Year 7 Catch Up Premium	£11 500
Total income	£91 284

Narrowing the Gap	
I.	Embed maths intervention that diagnoses and assesses fundamental maths misconceptions
II.	Additional support to ensure increased numbers of students achieve their Speech, Language and Communication Needs (SLCN)

Planned expenditure Academic Year 2019/20

Outcome 1: Targeted maths interventions accelerate progress through addressing fundamental misconceptions

Action	Success Criteria	Lead	Cost
Teacher (0.6) employed to deliver Maths intervention (Numbers Count)	All targeted students make sustained accelerated progress	Maths Lead	£40 023
Specialist Teaching Assistant (0.6) trained to deliver Maths group intervention (First Class @Number)	All targeted students make sustained accelerated progress	Maths Lead	£5 731

Outcome 2: Increased number of students achieve their Speech, Language and Communication goals

Action	Success Criteria	Lead	Cost
Specialist Teaching Assistant (1.0) deliver group interventions and for targeted students under the guidance of NHS Speech & Language Therapy Team	Students make accelerated or additional progress	SEN Lead/ S&ALT	£18 469
Commission three days (in addition to 3 core days) of Speech and Language therapist time	Universal SLCN provision is improved by therapists training staff, working alongside and modelling good practice.	SEN Lead	£34 128
Total Expenditure			£98 351

(Additional funds will be released from school budget - £7 067)

Post LAC		
2 students @ £2300	Expenditure included - Pastoral Support (in school) - Additional staff support (college)	£4600

Pupil Premium Plus		
PPG Plus (LAC – 3 students)	Expenditure agreed with Virtual School via PEP included: - Residential cost - Individual music tuition - IT equipment to support learning - Pastoral Support	£5700