

Year 7 Catch Up and Pupil Premium Grant Planned Expenditure 2018/19

The school is scheduled to receive £11 500 in Year 7 Catch-up and £72 930 in Pupil Premium Grant.

Total grant funding **£84 430**

The broad spend plan for 2018-19 is

Year 7 Catch-up:

Part-funding of Numbers Count Teacher £11 500

Pupil Premium Grant:

Maths interventions

Balance of Numbers Count teacher cost £16 554

1st Class@number (Teaching Assistant 0.2) £ 4 144

Training and materials costs £ 500

Additionally commissioned Speech & Language interventions

Speech and Language Therapist (additional 1 day) £33 459

Speech and Language intervention (Teaching Assistant 0.6) £ 17 575

Visible Learning

Support and Training (Impact Coaches) £ 647

Total planned expenditure **£84 430**