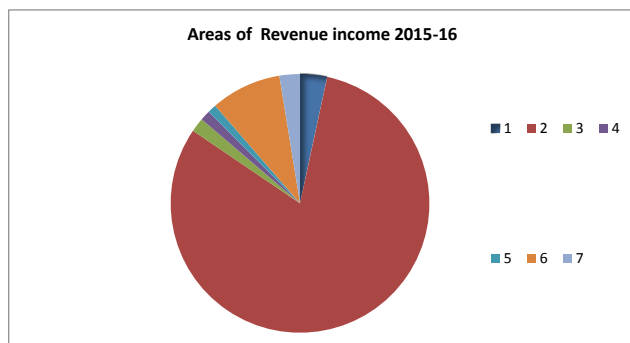


Busbridge Infant School
How did we spend our money in 2015-16?

Revenue

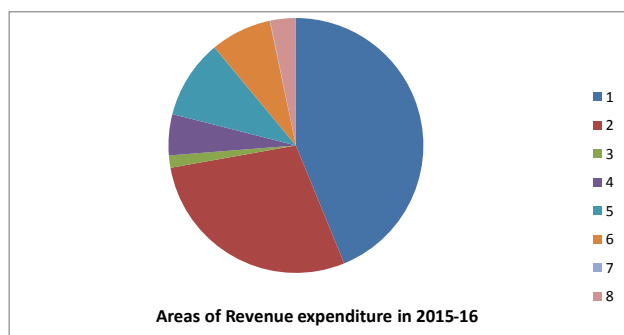
Areas of income for 2015-16

	£	%
1 Revenue carried forward from 2014-15	26565	3
2 Local government funding	637970	81
3 Special needs allocation	13853	2
4 Pupil premium	9983	1
5 Sports premium	8583	1
6 Universal Infant Free School Meal Grant	69474	9
7 Lettings, donations & insurance claims (of which the PTA raised £12335)	20130	3
	<u>786558</u>	<u>100</u>



Areas of expenditure for 2015-16

	£	%
1 Teaching staff	344656	44
2 Admin & support staff	223171	28
3 Other staff costs	12233	2
4 Premises costs	41054	5
5 Supplies and services	78608	10
6 Universal Infant Free School Meals	60867	8
7 Revenue contribution to building works	597	0
8 Carried forward to 2015-16	25372	3
	<u>786558</u>	<u>100</u>



Capital

We received capital funding of £6013 to which we added £597 from the revenue budget.

We spent all of this (£6610) on the steps in the Year R garden to give the children safe access to the higher area.

Further information about school's budgets can be found at:
<http://www.surreycc.gov.uk/learning/teachers-and-education-staff/schools-and-learning-finance>

