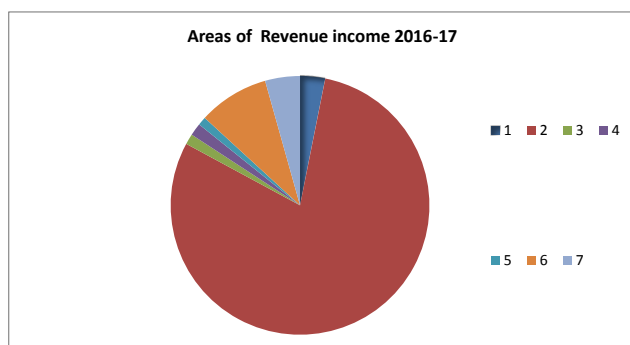


**Busbridge Infant School**  
**How did we spend our money in 2016-17?**

**Revenue**

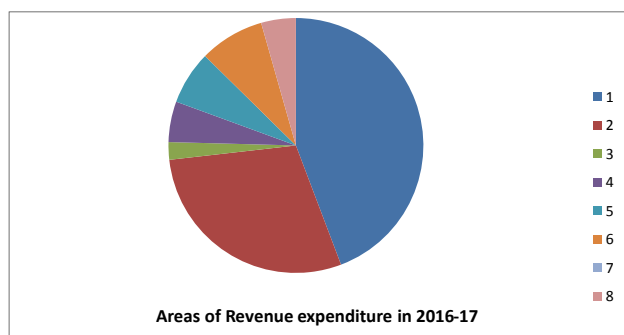
**Areas of income for 2016-17**

	£	%
1 Revenue carried forward from 2015-16	25373	3
2 Local government funding	645893	80
3 Special needs allocation	10643	1
4 Pupil premium	12627	2
5 Sports premium	8578	1
6 Universal Infant Free School Meal Grant	71505	9
7 Lettings, donations & insurance claims (of which the PTA raised £14422)	35268	4
	<u>809887</u>	<u>100</u>



**Areas of expenditure for 2016-17**

	£	%
1 Teaching staff	358293	44
2 Admin & support staff	234528	29
3 Other staff costs	18010	2
4 Premises costs	41779	5
5 Supplies and services	55022	7
6 Universal Infant Free School Meals	66612	8
7 Revenue contribution to building works	0	0
8 Carried forward to 2016-17	35643	4
	<u>809887</u>	<u>100</u>



**Capital**

We received capital funding of £5969 and a Tesco's Bags of Help grant of £2000.

The two priorities for our capital funding are the repair of two of rain shelters and the Year 2 garden. Work will start shortly on both.

Further information about school's budgets can be found at:  
<http://www.surreycc.gov.uk/learning/teachers-and-education-staff/schools-and-learning-finance>

