



Pupil Premium grant expenditure – 2019/20

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	441
<i>Total number of pupils eligible for PPG</i>	62
Amount of PPG received per pupil	£1320
Total amount of PPG received	£81,840

Summary of PPG spending 2019/20

Objectives in spending PPG:

- We will target a group of children in Foundation Stage by providing oracy support
- We will provide small group support for English and Maths to vulnerable pupils in Y6
- We will pay for school trips and after school clubs for vulnerable pupils
- We will enable vulnerable children to attend the school counsellor
- We will provide small group support in Maths in Y6
- We will provide books to support children's learning
- We will provide school club fees – yoga, after school club, judo, French club
- We will provide teacher support for children during early start time using LSA cover
- We will enable vulnerable children to access Elsa sessions
- We will provide devices for children for home learning
- We will contact families by phone during lockdown
- We will subscribe to schemes that support children academically online

Record of PPG spending by item/project 2019/20					Outcomes
Activities selected	What it does	Targeted pupils	Cost	Pupils	
Oracy groups	Provides support for children who find communicating verbally a real challenge	Foundation Stage	£2,168 per annum	3 PP children	The activity's focus is to support children with communication and language and ensure they achieve their 'communication and language' (CL) early learning goal. All Pupil Premium children made good progress in this area and all children achieved GLD in this area by the end of YR.
School counsellor	Provides the opportunity for vulnerable children to speak to an adult outside of school and home	All year groups depending on need and targeted intervention	£2,675 per annum	3 PP children	Children have felt supported and had the opportunity to share their concerns.
ELSA support	Provide children with Emotional Literacy Support in school	All year groups depending on need	£9,160	Across the school	Children given strategies to express themselves on an emotional level.
School trips	Provides support for children to attend school trips who would not otherwise be able to do so	All year groups depending on need	£2,400	Across the school	Children have the opportunity to attend trips that cannot afford it – both residential and day trips.
Small group support	Provides extra English and Maths support for vulnerable pupils in Year 6	Y6	£13,311 (pa)	3 PP children	No SATS data - Covid
Small group intervention – writing	Greater depth writing support	Y6	1 afternoon weekly (£99.74 per 2 hrs - 30 sessions = £2,992.20)	1 PP child	No SATS data - Covid
Small group intervention – maths	Maths booster group (x1 afternoon)	Y6	£3,601.10 (30 sessions)	1 PP child	No SATS data - Covid
Y6 maths support	Third Space Learning (1x hour weekly)	Y6	£537 per child per year	6 PP children - £3,222	No SATS data - Covid
Revision books	Support children with materials to use outside of school	Y4/Y6	Y6 -£30 per set	14 PP children in Y6 - £420 Y4 -£45.11	Pupil premium children in Y4/Y6 were all provided with a set of revision books.
School clubs - Judo	Give children experiences outside the curriculum	Y2	£5 per session – 35 weeks - £175	1 PP child	Child was able to attend Judo club weekly after school

School clubs - French	Give children experiences outside the curriculum	Y5	£48	1 PP child	Child attended French club
After School Club	After School Sessions	Y4	£400	4 PP child	Vulnerable child able to attend after school club sessions
Leavers activities	Leavers celebrations/ hoodie	Y6	£30	1 PP child	Leavers activities paid for one child
Staffing	Staff across the school given training and time funding for mentoring and class based support	All year groups	Average £37.94 per teacher per hour	18 teachers x £37.94 = £682.92 x 3 = £2048.76	First Quality Teaching – support for all teachers in providing best for PP in their class.
Management of Pupil Premium children	PP Champion – co-ordinated the PP children	Across the school	£8,642.64 (72 hours)	All PP children	Staff training, assessment analysis, monitoring, meeting parents and communication/co-ordination across the school.
Early Start support	Class teacher time with individuals for 30min every morning	All year groups	£4,095 pa LSAs 1 session weekly for PP children – £7,967.40 – teachers x 14 pa	All PP children	Teachers address gaps in learning and pre-teach children for 30mins every morning- whilst LSA cover
Phone calls home	DSLs in regular contact with vulnerable children throughout lockdown	Across the school	£72 per year DSL time £2,400	All PP children	DSLs in constant contact with families needing a range of support and advice.
Online schemes of work/ resources	Supportive online guidance provided to support children learning from home.	Across the school	Spelling Shed - £348 TTRS - £95 MyOn/AR - £1,500 Twinkl - £500	All PP children	Children unable to access online schemes provided with workbooks and those online accessing a range of material for learning at home.
iPad provision	Children without a device at home provided with an iPad for home learning.	Across the school	£315 per iPad 30x = £9,450	All PP that required	Children able to access online learning from home during lockdown.

Total PPG received	£81,840
Total PPG expenditure	£77,766.21
PPG remaining	£4,073.79 (carried forward)