



Pupil Premium Grant Expenditure – 2018/19

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	451
<i>Total number of pupils eligible for PPG</i>	62
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£81,840

Summary of PPG spending 2018/19	
Objectives in spending PPG:	
We will target a group of children in Foundation Stage by providing oracy support	
We will provide small group support for English and Maths to vulnerable pupils in Years 4 and 6	
We will pay for school trips and after school clubs for vulnerable pupils	
We will enable vulnerable children to attend the school counsellor	
We will provide small group support in Y4 in the First Class@ Number project	
We will provide small group support in Maths in Y4 and Y5	
We will provide after school tuition in Maths for Y2 and Y6	
We will provide books to support children's learning	
We will provide school club fees – yoga, after school club, judo, French club	
Summary of spending and actions taken:	
Oracy	£2,168 per annum
Year 1 support	TRACKS /Maths intervention
Year 5 support	2 days (£49.48 per hour x 30 = £14,844)
Year 6 support	£99.74 (per 2 hr session) – (30 sessions = £2,992.20)
	£120.04 (per 2 hr session) – (60 sessions=£7,202.20)

Tracks groups	£8,794 - whole salary cost
Maths intervention groups	£4,133 4 afternoons a week (£19.13 per hour)
	£1,053 2 afternoons a week (£13.50) per hour
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School Counsellor	£2,675 (% of cost)
School Trips	£2,400
School Clubs	£332.50

Record of PPG spending by item/project 2018/19					Outcomes (Early learning goals)
Activities selected	What it does	Targeted pupils	Cost	Pupils	
Oracy groups	Provides support for children who find communicating verbally a real challenge	Foundation Stage	£2,168 per annum	2 pupil premium children	The activity's focus is to support children with communication and language and ensure they achieve their 'communication and language' (CL) early learning goal. All Pupil Premium children made good progress in this area and both children achieved GLD in this area by the end of YR.

Record of PPG spending by item/project 2018/19					Outcomes																
Activities selected	What it does	Targeted pupils	Cost	Pupils																	
School counsellor	Provides the opportunity for vulnerable children to speak to an adult outside of school and home	All year groups depending on need and targeted intervention	£2,675 per annum	3 pupil premium children	Children have felt supported and had the opportunity to share their concerns.																
School trips	Provides support for children to attend school trips who would not otherwise be able to do so	All year groups depending on need and targeted intervention	£2,400		Children have the opportunity to attend trips who cannot afford it – both residential and day trips.																
Small group support	Provides extra English and Maths support for vulnerable pupils in Year 5	Year 5	£8,906.40 – (1 term x 2 mornings per week) and 2 terms (£4,133)	3 pupil premium children	<u>Points Progress</u> <table border="1" data-bbox="991 1818 1374 1962"> <thead> <tr> <th>Child</th> <th>Re</th> <th>Wr</th> <th>Ma</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>3</td> <td>12</td> <td>2</td> </tr> <tr> <td>B</td> <td>5</td> <td>10</td> <td>7</td> </tr> <tr> <td>C</td> <td>5</td> <td>5</td> <td>5</td> </tr> </tbody> </table>	Child	Re	Wr	Ma	A	3	12	2	B	5	10	7	C	5	5	5
Child	Re	Wr	Ma																		
A	3	12	2																		
B	5	10	7																		
C	5	5	5																		

First Class @ Number - intervention	Provides support in number to close gaps	Y4	£1,053 (pa) 2x weekly	2 pupil premium children	Child	Points progress		
					A	6		
					B	5		
Small group intervention – maths.	Provides consolidation of basic number skills and specific support to address gaps in knowledge	Y5	£1,053 (pa) 2x weekly	5 pupil premium children	Child	Points progress		
					A	18		
					B	6		
					C	5		
					D	7		
					E	7		
Small group intervention – writing.	Greater Depth writing support	Y6	1 afternoon weekly (£99.74 per 2 hrs - 30 sessions = £2,992.20)	1 pupil premium child	Child made 6 steps of progress in Writing and achieved GD.			
Small group intervention – maths.	Maths booster group (x1 afternoon)	Y6	£3,601.10 (30 sessions)	5 pupil premium children	Child	Point progress		
					A	7		
					B	9		
					C	8		
					D	7		
					E	5 (v.high absence)		
Y6 support	Third group for Writing Reading Maths	Y6	4 mornings per week (£180.06 per morning) 28 weeks x £720.24 = £20,166.72	5 pupil premium children for Maths, 4 for Reading and Writing	Child	Point progress		
						Maths	Reading	Writing
					A	7	6	
					B	9	8	8
					C	8	6	7
					D	7		7
E	5 (v.high absence)	7	6					
Y6 maths support	Third Space Learning (1x hour weekly)	Y6	£537 per child per year	5 pupil premium children - £2,685	Child	Point progress		
					A	7		
					B	9		
					C	8		
					D	7		
					E	5 (v.high absence)		
Revision books	Support children with materials to use outside of school	Y6/Y2	£30 per set	12 pupil premium children in Y6 - £360 £22.33 (Y2)	Pupil premium children in Y6/Y2 were all provided with a set of revision books.			

School clubs - Judo	Give children experiences outside the curriculum	Y2	£5 per session – 35 weeks - £175	1 pupil premium child	1 child was able attend Judo club weekly after school
School clubs - French	Give children experiences outside the curriculum	Y4	£179	3 pupil premium children	3 children were able attend French club weekly
Wellness		Y4	£49	1 pupil premium child	Building self-esteem
School clubs - Yoga	Providing support with mindfulness	Y4	£70	1 pupil premium child	Well-being – supporting with dealing with difficult issues
Safeguarding measures	Relocating emergency releases on doors	Y2	£460	1 pupil premium child	Child's safety within school was protected as he was unable to break the emergency glass to open doors to the building
After School Club	After School Sessions	Y5/Y6	£481.32	2 pupil premium children	2 children were given sessions at After School Club during a difficult time.
Staffing	Staff across the school given training and time funding for mentoring and class based support One to one sessions with pupil premium children weekly	All year groups	Average £37.94 per teacher per hour	1 pupil premium child per class per term 24 hours (per year) = £910.56 x 15 classes = £13,658.40	First Quality Teaching – support for all teachers in providing best for pupil premium in their class. Children are mentored by their teacher in a session each week to reflect on school life. They are given the opportunity to discuss ways forward and reflect on support.
Staff training	Staff meetings devoted to supporting pupil premium children.	All year groups	Average £37.94 per teacher per hour	18 teachers x £37.94 = £682.92 x 6 = £4,097.52	Staff trained in the best ways to support pupil premium children.
Management of Pupil Premium children	Pupil premium Champion – coordinated the pupil premium children	Across the school	£8,642.64	All pupil premium children	Staff training, assessment analysis, monitoring, meeting parents and communication/co-ordination across the school.

Total PPG received	£81,840
Total PPG expenditure	£77,860.63
PPG remaining	£3,979.37 (carried forward)