



## Pupil Premium grant expenditure – 2017/18

### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	454
<i>Total number of pupils eligible for PPG</i>	51
<b>Total amount of PPG received</b>	£66,320

### Summary of PPG spending 2017/18

#### Objectives in spending PPG:

- We will target a group of children in Foundation Stage by providing oracy support
- We will provide small group support for English and Maths to vulnerable pupils in years 4 and 6
- We will pay for school trips and after school clubs for vulnerable pupils
- We will enable vulnerable children to attend the school counsellor
- We will provide small group support in Y3 in the First Class@ Number project
- We will provide small group support in Maths in Y4 and Y5
- We will provide after school tuition in Maths for Y2 and Y6
- We will provide books to support children's learning

#### Summary of spending and actions taken:

<b>Oracy</b>	<b>£2,168 per annum</b>
<b>Year 1 support</b>	<b>TRACKS /Maths intervention (£11.41 per hourx30 sessions = £342.30)</b>
<b>Year 4 support</b>	<b>2 days (£49.48 per hour x 30 = £14,844)</b>
<b>Year 6 support</b>	<b>£99.74 (per 2 hr session) – (30 sessions = £2992.20) £120.04 (per 2 hour session)– (60 sessions=£7202.20) (£21,418.03 per annum)</b>

<b>Tracks groups</b>	<b>£8,794 - whole salary cost</b>
<b>Maths intervention groups</b>	<b>£4,133 4 afternoons a week (£19.13 per hour)</b>
<b>Tuition after school</b>	<b>£33 per hour (60x£33=£1980)</b>
<b>School Counsellor</b>	<b>£2,675 (% of cost)</b>
<b>School Trips</b>	<b>£ 2400</b>

Record of PPG spending by item/project 2017/18					Outcomes (Early learning goals)
Activities selected	What it does	Targeted pupils	Cost	Pupils	
Oracy groups	Provides support for children who find communicating verbally a real challenge	Foundation Stage	£2,168 per annum	2 pupil premium chn	The activity's focus is to support children with communication and language and ensure they achieve their 'communication and language' (CL) early learning goal. All Pupil Premium children made good progress in this area and both children achieved GLD in this area by the end of YR.

Record of PPG spending by item/project 2017/18					Outcomes																				
Activities selected	What it does	Targeted pupils	Cost	Pupils																					
School counsellor	Provides the opportunity for vulnerable children to speak to an adult outside of school and home	All year groups depending on need and targeted intervention	£2,675 per annum	3 pupil premium children.	Children have felt supported and had the opportunity to share their concerns.																				
School trips	Provides support for children to attend school trips who would not otherwise be able to do so	All year groups depending on need and targeted intervention	£2400		Children have the opportunity to attend trips that cannot afford it – both residential and day trips.																				
Small group support	Provides extra literacy and numeracy support for vulnerable pupils in year 4	Year 4	Nuala Sawenko	10 pupils (5 pupil premium)	Points progress- <table border="1"> <thead> <tr> <th>Child</th> <th>Reading</th> <th>Writing</th> <th>Maths</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>6</td> <td>6</td> <td>6</td> </tr> <tr> <td>B</td> <td>9</td> <td>4</td> <td>5</td> </tr> <tr> <td>C</td> <td>10</td> <td>1</td> <td>5</td> </tr> <tr> <td>D</td> <td>6</td> <td>1</td> <td>3</td> </tr> </tbody> </table>	Child	Reading	Writing	Maths	A	6	6	6	B	9	4	5	C	10	1	5	D	6	1	3
Child	Reading	Writing	Maths																						
A	6	6	6																						
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					E	14	8	12
First Class @ Number - invention	Provides support in number to close gaps	Year 3	<b>£4,133 (pa)</b>	8 pupils 1 pupil premium child	Child made 7 points progress in maths over the year.			
Small group intervention – Numeracy.	Provides consolidation of basic number skills and specific support to address gaps in knowledge.	Year 5		7 pupils 3 pupils premium child	One child made 6 points, one made 5 points and one made 5 points progress over the year.			
Intervention	(Miss Russell)	Y6		6 pupils (2 pupil premium)	Both children made 7 points progress.			
Intervention	Maths booster group (Mrs Rainbow x2 afternoons)	Y6	£7202.20 (60 sessions)	20 pupils (2 pupil premium)	One child made 8 points and one made 6 points progress.			
Y6 support	Third group for Writing/Reading/Maths (Mrs Spencer)	Y6		12 pupils (3 pupil premium)	Points progress-			
					Child	Reading	Writing	Maths
					A	2	4	6
					B	11	4	3
					C	6	12	8
After school tuition	Writing (Miss Dorgan)	Y3	£33 per hour (2 teachers x25 weeks = £1650)	10 pupils (5 pupil premium)	Three children made 6 points progress. 2 children made 5 point progress.			
After school tuition	Maths (Mrs Harris)	Y6		10 pupils (2 pupil premium)	One child made 8 points and one made 6 points progress.			
Revision books	Support children with materials to use outside of school	Y6	£30 per set (£150)	5 pupils	All PP in Y6 children were provided with the whole range of revision books to support their learning.			

<b>Total PPG received</b>	£66,390.00
<b>Total PPG expenditure</b>	£66,273.73
<b>PPG remaining</b>	£116.27