



Godalming Junior School

Pupil Premium Data Publication Plan 2017-18

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	234
Number of pupils benefitting from PPG	24
(Estimated) Total amount of PPG received (£)	31,680

Summary of PPG spending 2016/17

Objectives in spending PPG:

- To provide an interventions teacher to work with children who are in need of personalised additional support in order to make expected progress across the year.
- To improve the school's range of literacy interventions in order to enable children to catch up with their peers in reading and writing.
- To train and provide a school Emotional Literacy Support Assistant (ELSA) to provide high quality emotional support where it is needed.
- To continue to provide a range of focused, evidence based interventions across the school where needed to ensure all vulnerable groups make progress and overcome barriers to learning.
- To provide a Home School Link Worker in order to support families and children where needed, with a focus on improving attendance, improved home/school communication and identification of pupils who made need further social and emotional support.

Summary of spending and actions taken for 2016-17 academic year:

A significant proportion of the pupil premium spend this year has been used towards an interventions teacher with the focus of closing the gap between the attainment and progress of disadvantaged groups and their peers.

The school has also continued to focus on offering high quality interventions so that, when needed, children have the right support to help them catch up and make progress in line with their peers.

The school has benefited from the continued support of the HSLW (Home School Link Worker) to provide additional support and guidance for children and their families, including social and emotional support which may act as a barrier to learning.

Spending has also been available for disadvantaged children to have full access to educational trips, clubs and other enrichment opportunities.

Plan of PPG spending by item/project 2017/18

Item/project	Cost	Objective	Impact/Outcome
Intervention teacher	16500	To close the gap in attainment between vulnerable groups and their peers.	All children in receipt of pupil premium funding will make expected or better progress in reading, writing and maths.
Resources for Wave 2 interventions	800	To close the gap in attainment between vulnerable groups and their peers.	All interventions are engaging and effective resulting in 100% success rate for children achieving set outcomes.
Success@Arithmetic Maths intervention	1200	To continue to deliver maths intervention in order to improve attainment for vulnerable groups in maths.	Identified children will make accelerated progress in maths in order to close the gap between their attainment and that of their peers.
Elklan Training 1 LSA per term to attend training	1000	To develop a highly skilled team of learning support assistants to assist in delivering quality first teaching.	Vulnerable pupils will have targeted high quality support during lessons which will results in good progress across the year.
Access to enrichment activities within school.	2000	To ensure all children, including those who qualify for pupil premium, have access to a range of enrichment opportunities e.g. residential trips, clubs.	For all children to have full access to enrichment opportunities that are offered within school.
HLTA and LSA Targeted 1:1 and small group tuition in reading, writing and maths.	5000	To close the gap in attainment between vulnerable groups and their peers and ensure all children make expected or better progress.	All children in receipt of pupil premium funding will make expected or better progress in reading, writing and maths.
Home School Link Worker	5,000	To provide support and guidance to families and children who may be vulnerable due to home issues.	Outcomes should include improved home/school communication, improved attendance and early identification of children who may need additional social and emotional support.
Total expected PPG received	31,680		
Total Estimated PPG Expenditure	31,500		
Estimated PPG Surplus/Deficit	180		