

**Pupil Premium Allocation & Expenditure**

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School No:

2509

Financial Year:

2014/15

**Anticipated Funding & Spend  
(at start of year)**

**Actual Funding & Spend  
(at year end)**

Pupil Premium Allocation for;

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Total Pupil Premium           £   46,800

Total Pupil Premium           £   49,400

Free School Meal Pupils       £   46,800

Free School Meal Pupils       £   49,400

Forces Parents Pupils           £           -

Forces Parents Pupils           £           -

Looked After Children           £           -

Looked After Children           £           -

Total                               £   46,800

Total                               £   49,400

**Initial Budgeting**

**Actual Spend**

Cost Areas

Cost Areas

Teaching Assistants - Early Years   £   10,700

Teaching Assistants - Early Years   £     7,000

Teaching Assistants - KS1           £     7,150

Teaching Assistants - KS1           £   13,000

Teaching Assistants - KS2           £     7,150

Teaching Assistants - KS2           £   10,530

Uniform / Kit                         £     1,000

Uniform / Kit                         £     1,000

Educational Visits                   £     2,000

Educational Visits                   £     2,550

Library Resources                   £     3,000

Library Resources                   £     2,157

Resources                           £     5,000

Resources                           £     4,920

One To One Tuition                 £     4,000

One To One Tuition                 £     3,080

After School & Breakfast Clubs   £     2,800

After School & Breakfast Clubs   £       500

Planning & Assessment Coordinator £     4,000

Planning & Assessment Coordinator £     4,000

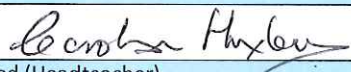
Transport                           £       663


Total Budgeted Expenditure       £   46,800

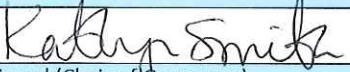
Total Budgeted Expenditure       £   49,400


Total Amount Remaining           £           -

Total Amount Remaining           £           -

  
Signed (Headteacher)

  
Signed (Headteacher)

  
Signed (Chair of Governors)

  
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