



Planning the Provision and Budget for PE – Academic Year Sept 2018 – 2019

Total Fund Allocation (estimate) : £16,000 plus 217 children YR1 to YR6 @ £10 per head = £2170 **£18,170**

Primary PE and Sports Premium Key Outcome Indicator	School Focus/Planned Impact on Pupils	Actions to Achieve	Planned Funding	Actual Funding/Cost	Evidence	Actual Impact (following review)	Sustainability/next steps
The engagement of all pupils in regular physical activity, kick starting healthy active lifestyles– Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school.	Family Participation Ensure the children identified as inactive at the end of last year are taking part this year	Sports HLTA and Deputy Head to speak to each individual child to discuss and put together and action plan	Approximately 12 hours over the academic year for Sports HLTA	185.52	Sports HLTA to monitor the physical activity of all children. Report any concerns to the Deputy Head. Review and compare the amount of children that were inactive last year to this year		If a child has been identified as a concern and after Deputy Head and Sports HLTA have encouraged participation then Deputy Head may want to arrange a meeting with parents/carers
	Family Participation Four family based physical fun activities sessions	Sports HLTA and Deputy Head to discuss and organise with each KS Leader the	Approximately 12 hours over the academic year for Sports HLTA	185.52	Sessions planned on the sports and school calendars, Twitter, Newsletter and School Games		Introduce further and different sessions and health and wellbeing session too

	led by the Sports HLTA and with a teacher present e.g. Rounder's, Multi Skills, keep-fit / Dance and Orienteering	sessions, times and dates. Session 1 Early Years Session 2 KS1 Session 3 Lower KS2 Session 4 Upper KS2			Board under Intra Competitions. Feedback from staff, children and parents. Number of children and parents participating.		
	Family Participation Newsletter once a term to include healthy recipes, exercises, active internet sites like Go Noodle, general news about sport and competitions within school.	Sports HLTA and Deputy Head to identify the members of staff for participation for wellbeing, mental health and recipe ideas etc. Decide format and content	Approximately 6 hours over the academic year for Sports HLTA Prizes for: HT1&2 HT 3&4 HT 5&6	92.76 Prizes?	All letter to be handed to every child and letter put on the website Newsletter will offer a personal challenge which will require evidence. Winner receives a voucher. List of winners and evidence will have been shown on the website and showcased in assembly. Number of children participating		Ask for local community clubs and parent to add to the content.
	Lunchtime Year 6 pupils to lead and introduce sports clubs at lunch to help KS1 to develop	1/3 of the large playground given to KS1 once a week on a Friday to learn basic skills of the	Lunch time hours for HLTA	2353.00 Lunchtime PE TA	List of all the children that have participated each session.		Add further sessions in other areas of the school premises and increase the number of days

	their fundamental skills	sport being taught each term to Year 6. Sessions to be led by the House Captains			(Register) and their feedback		
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	Lunchtime Introduce dance sessions - arrange for the light house to play Go Noodle dance sessions.	Top section in between KS1 and KS2 once a week on a Thursday to be a dance area. Sessions to be led by the House Captains. Arrange if the light house can play GO Noodle sessions. HLTA and Deputy to speak to IT	Lunch time hours for HLTA	Total cost for lunchtime PE TA shown above	List of all the children that have participated each session (Register) and their feedback		Add further sessions in other areas of the school premises and increase the number of days
	Equipment To replenish and purchase uniform, equipment, awards and resources for PE activities and after school clubs	To ensure there is a variety of equipment for a wide range of sports	£3000		House T Shirts Teachers can deliver high quality lessons and teach a wide range of sports.		
	Questionnaire Children, parents and teachers	Analysis the information and feedback on the sports questionnaire	Approximately 6 hours over the academic year for Sports HLTA	92.76	Feedback information to Deputy Head agree action plan and implement as part of		

					the HLTA Level 6 Course		
	New initiatives WOW (walk once a week) or run/scoot/bike	Peter Ward to launch to the school via assembly. Sports HLTA to stand at bottom gate from 8:30 Mon/Wed Thurs//Fri until 8:50 for children to get a stamp. Only one stamp per week allowed. WOW done 7 weeks per term.	HLTA hours 8:25 until 8:55 four days a week. 7 weeks over a term	649.32	Number of children participating and prizes awarded by the Change4Life Team		Increase the difficulty to get a stamp.
	Active Lessons All classes to have Active Time Table on the Active Schools Site and use and test different sites and including Maths of the Day to try to get kids active in core subject time	Sports TA to input all class active records on the Active School Site and feedback the site suggestions for improvement to the teachers. HLTA will also supply a list of all know internet site to get children active and introduce an Active class award every half term	Approximately 20 hours over the academic year for Sports HLTA	309.20	Increased active in core subjects. Feedback from teachers, children and results		Add and introduce the suggestions from the Active Schools Site
Raise the profile of PE and sport across the school as a tool for whole	KS2 Curriculum Map and Scheme of Work	Sports HLTA with KS2 Leader to review each scheme of work and identify	Part of Sports HLTA's PPA	510.79 based on 45 minutes per week	Results and feedback from staff and pupils.		

school improvement	and Medium Term Plans	what they felt worked well and what they could improve.					
	KS1 and KS2 Staff Questionnaire	Sports HLTA to design and issue a questionnaire asking individuals for honest and constructive feedback to improve teaching and learning in sport	Part of Sports HLTA's PPA		The questionnaires, results, feedback		Take new ideas and suggestion from staff questionnaire and implement
	KS2 Assessment, children's personal best and self-assessment.	Sport HLTA and KS2 Leader to introduce another written assessment for Year 6. Roll out self-assessment and personal best challenges for Year 1, 2 and 4 based on assessment criteria on target tracker. If wet and PE needs to be inside have practice and peer help PE sessions	Part of Sports HLTA's PPA		All children measuring their own performances and trying to better and beat their own personal best. Records kept for all individuals per class		
	KS1 & KS2 Sports Committee	Sports HLTA and Deputy Head to a organise meetings	Approximately 6 hours over the	92.76	Minutes from meeting and ideas		Children to take more of a lead

	One girl and boy selected to represent their class	once a term to discuss plans and review sport and get the sports committee's ideas and suggestions	academic year for Sports HLTA		and suggestions implemented		implementing their own ideas
	KS1 Implement and plan a new curriculum map and scheme of work with lesson plans for KS1 and adapt for Early Years	Sports HLTA to write, implement and plan a new curriculum map and scheme of work with lesson plans for KS1	Part of Sports HLTA's PPA		New scheme of work and feedback from teacher and pupils		
	Assemblies Add more sports, active and wellbeing themes	Deputy Head to speak to the mental health and wellbeing team to add further assemblies. Identify children to showcase sports and community clubs they attend in assemblies to get peers interested Invite clubs, organisation and coaches to lead assemblies promoting health minds and lifestyles	Part of Sports HLTA's PPA				

	<p>Newsletter Once a term to include healthy recipes, exercises, active internet sites like Go Noodle, general news about sport and competitions within school.</p>	<p>Sports HLTA and Deputy Head to identify the members of staff for participation for wellbeing, mental health and recipe ideas etc. Decide format and content</p>	<p>Approximately 6 hours over the academic year for Sports HLTA Prizes for: HT1&2 HT 3&4 HT 5&6</p>	<p>92.76 Prizes?</p>	<p>All letter to be handed to every child and letter put on the website Newsletter will offer a personal challenge which will require evidence. Winner receives a voucher. List of winners and evidence will have been shown on the website and showcased in assembly. Number of children participating</p>		<p>Ask for local community clubs and parent to add to the content.</p>
	<p>Sports Board A board which children, staff, visitor and parents stop to look and read</p>	<p>Sports HLTA to add Sports Committee, values, photos and statements of the new sports captains, policies, mission statements, results. School Games award and swimming</p>	<p>Part of Sports HLTA's PPA</p>		<p>Feedback from pupils, staff, parents and visitors</p>		
	<p>Sports I pad To use at festivals, lessons and competitions</p>	<p>HLTA to ask IT to order so she can record and evidence participation and</p>	<p>£500</p>	<p>277.71</p>	<p>Can record evidence for assessment in lesson and</p>		

		show videos of good practice			competitions and show videos of good practice in lessons		
	Hall Sports Classroom Visual information around the hall and display boards	HLTA to design posters and put them up in the hall showing staff and pupils how to carry and move the apparatus and sports equipment safely	Part of Sports HLTA's PPA		Reduced accidents		
Increased confidence knowledge and skills of all staff in teaching PE	CPD Dance – Second phase of long term plan	Sports HLTA has hired Nicola Booth for a full afternoon of dance CPD for Year 6 and Year 3. The themes will be different this then gives the school 3 dance scheme of works. This is a long term plan and the end result is to have schemes for all year	£500		Children to build and adapt their own routines. Staff have two further scheme of works and can deliver with confidence		Carry of hiring Nicola Booth. One further scheme for KS2 and a scheme for KS1 1 x Africa 1 x Break Dance 1 x Magical
	Observations and CPD for Class Teachers Members of staff to start to lead in some PE lessons.	Sports HLTA to agree a scheme of work with certain members of staff agreed by the Deputy Head to pass on skills and	To discuss with Deputy Head		Feedback form teachers and increased confidence when delivering		Identify other members of staff and different other schemes of work

		lesson plans to deliver and demonstrate skills with more confidence					
	HLTA Level 6 Special Training by Yorkshire Sport Foundation	Sports HLTA to attend Level 6 Course Primary Schools Physical Education Specialist – Subject Leader	Course paid from last year PSSG Fund		Review and collate at the information from the sports questionnaire and plan and decide changes that need to be made for further improvement by doing a full PE analysis		Apply changes and review and monitor the impact.
	Network Meetings Yorkshire Sport Foundation, Active Schools, Outwood Together and School Games	Sports HLTA and Deputy Head to carry on attending all network meetings and training to ensure knowledge and skills are kept up to date and used and applied. We will look to build a bigger network of contacts and cherry pick and swap ideas to ensure we maintain our currently standard and improve	£600		Ensures the school is kept up to date on Government initiatives, spend and key focus points and can react to any changes without having to rely on third party information or communication.		

Broader experience of a range of sports and activities offered to all pupils	Balance Bike Foundation to have the balance bikes to use in their everyday provision to practice and develop their central balance	Sports HLTA to arrange for Early Years and Year 1 to purchase Balance Bikes.	£1500	£1475	Better coordination and balance and learns a life-long skill		Wanting families to embrace cycling and want a large % of children to learn this skill as its felt less children can ride on two wheels
	Community Clubs Give children different experiences to take up a sport or activity outside school hours	Strengthen and develop links to community clubs by organising experience sessions, assemblies and invite coaches in to spot the gifted and talented and school to approach parents.	See costs allocated to Extra Curriculum Activities		Increase amount of children attending a wide variety of clubs outside of school hour. Information and data collected when we do the activity audit.		Arrange clubs to do introduction sessions and discounts for pupils that attend from St Paul's schools
	Extra Curriculum Activities Give children different experiences to take up a sport or activity outside school hours	More clubs after school by having more than one activity running per night – depending on staffing, space and weather.	Approximately 117 hours over the academic year for Sports HLTA		1808.82	An increased amount of clubs when compared to previous year's especially KS1	

	<p>Questionnaire Children, parents and teachers</p>	<p>Analysis the information and feedback on the sports questionnaire</p>	<p>Part of Sports HLTA's PPA</p>		<p>The questionnaires, results, feedback</p>		<p>Take new ideas and suggestion from the questionnaire and implement</p>
	<p>Sports Committee Ask the children for the different types of clubs they would like after school</p>	<p>Sports HLTA and Deputy Head to a organise meeting once a half term to discuss plans and review sport and get the sports committee's ideas and suggestion</p>	<p>See cost allocated to Sports Committee</p>		<p>New clubs added as per minutes from Sports Committee meetings.</p>		<p>Measure the impact and see how many children have taken the activity further.</p>
	<p>Hire Coaches in unusual sports Ask the children for the different types of clubs they would like after school</p>	<p>Possibilities: Archery Golf Fencing Folk Dancing</p>	<p>£1600</p>		<p>Brand new clubs and feedback from the children</p>		<p>Measure the impact and see how many children have taken the activity further.</p>
	<p>Disability Sport So children to experience the different senses required when people have a disability</p>	<p>HLTA to buy Blindfolds, Boccia and Goal ball equipment</p>	<p>£500</p>		<p>Enter the School Games Boccia Competition and feedback from children</p>		<p>Look at introducing further types of sports and coaches</p>

Increased participation in competitive sports	Enter Disability Competitions Enter the Wakefield Games Boccia Competition and arrange a Goal Ball Event/Match against another school		See cost for buying disability sports equipment		Attendance at the Wakefield School Games		Look at expanding our disability offer to children.
	Gifted and Talented These children are given the opportunity to shine in the tournaments they deserve to play in.	Ensure the gifted and talented children are selected and identified and are given the chance to compete and progress to achieve their best performances.			Identify and encourage the children to develop their skills to a maximum by joining a specialist club		Number of children attending clubs out of school
	Transport	HLTA to ensure a high level of competitions are entered and transport to and from venues are organised	£3500	2540 (Based on last year, 1270 x 2)	We feel that's it's important that children are transported to events as a team and to make it as easy as possible for parents to collect them		
	Intra Competitions	Ensure all children are given the chance to compete in intra competitions	Part of HLTA's contracted hours		Recorded on Schools Games site		All lesson to have a game that has an element of competition.

	Competitive and Inclusion Festivals Attend every available competition	HLTA to monitor each individuals participation and invite the less active and able children to experience the benefits from representing the school.	Approximately 40 hours over the academic year for Sports HLTA Aces	618.40 630.00	Recorded on the School Games site		
	Swimming	Lifeguard Training	HLTA arrange to train with the Silcoate's staff as it would be them that assist in an emergency	£150	Certificate of qualification		HTLA to ensure her qualification is kept up to date
	Swimming Hats	HLTA to order for next academic year	£100				
Name	Nicola Atkinson	Date	22 nd September 2018	Last Update	22 nd September 2018		