



PE Sports Funding 2017/18

Produced: February 2018



Pondhu Primary School



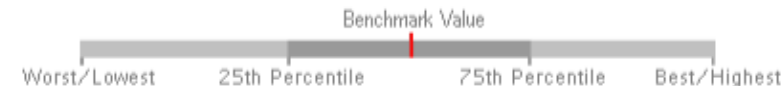
Contents

Section	
Statistics and expected outcomes	1
Description of PE priorities	2
Planned expenditure	3
Actual expenditure	4
Sustainability	5
Impact	6

1. Statistics and expected outcomes

Compared with benchmark ● Better ● Similar ● Worse ● Lower ● Similar ● Higher ○ Not Compared

Source: Public Health England



Indicator	Period	Cornwall		Region England			England		
		Recent Trend	Count	Value	Value	Value	Worst/Lowest	Range	Best/Highest
Reception: Prevalence of underweight	2016/17	↓	9	0.16%*	0.46%	0.96%	2.94%		0.16%
Reception: Prevalence of healthy weight	2016/17	↓	4,039	73.2%*	76.5%	76.4%	70.5%		83.5%
Reception: Prevalence of overweight (including obese)	2016/17	↑	1,472	26.7%*	23.1%	22.6%	28.2%		15.0%
Reception: Prevalence of overweight	2016/17	↑	922	16.7%*	14.2%	13.0%	8.9%		16.7%
Reception: Prevalence of obesity	2016/17	→	550	10.0%*	8.8%	9.6%	13.5%		4.8%
Reception: Prevalence of severe obesity	2016/17	—	93	1.68%*	1.78%	2.35%	4.67%		0.89%
Year 6: Prevalence of underweight	2016/17	→	29	0.60%*	0.96%	1.34%	3.03%		0.54%
Year 6: Prevalence of healthy weight	2016/17	↑	3,359	69.8%*	68.9%	64.4%	54.4%		73.4%
Year 6: Prevalence of overweight (including obese)	2016/17	→	1,423	29.6%*	30.1%	34.2%	43.9%		25.3%
Year 6: Prevalence of overweight	2016/17	→	697	14.5%*	13.9%	14.3%	12.2%		17.0%
Year 6: Prevalence of obesity	2016/17	↓	726	15.1%*	16.2%	20.0%	29.2%		11.3%
Year 6: Prevalence of severe obesity	2016/17	—	117	2.43%*	2.80%	4.07%	7.84%		1.51%
Prevalence of obesity among children in Reception, 5-years data combined	2012/13 - 16/17	—	-	9.4%*	8.8%	9.4%	13.5%		5.1%
Prevalence of obesity among children in Year 6, 5-years data combined	2012/13 - 16/17	—	-	16.3%*	16.4%	19.4%	27.1%		11.5%

The trend shows that more Cornish children are overweight at reception age than in prior years, and the performance bar shows that Cornish children are comparatively among the worst performing nationally in terms of the proportion of children who are overweight at reception age.

The trend shows that the prevalence of overweight children in Cornwall, at year 6 age, has remained consistent with previous years, and the performance bar shows that Cornish children are comparatively among the best performing nationally in terms of the proportion of children who are overweight at year 6 age.

Whilst Cornwall performs comparatively well, this is still describing almost 1 in 3 children being overweight at year 6 age.

2. Description of PE priorities and expected outcomes

Expected outcomes

1

Physical education

2

Healthy and active lifestyles

3

Competitive sport

Total funding received

£

18,000

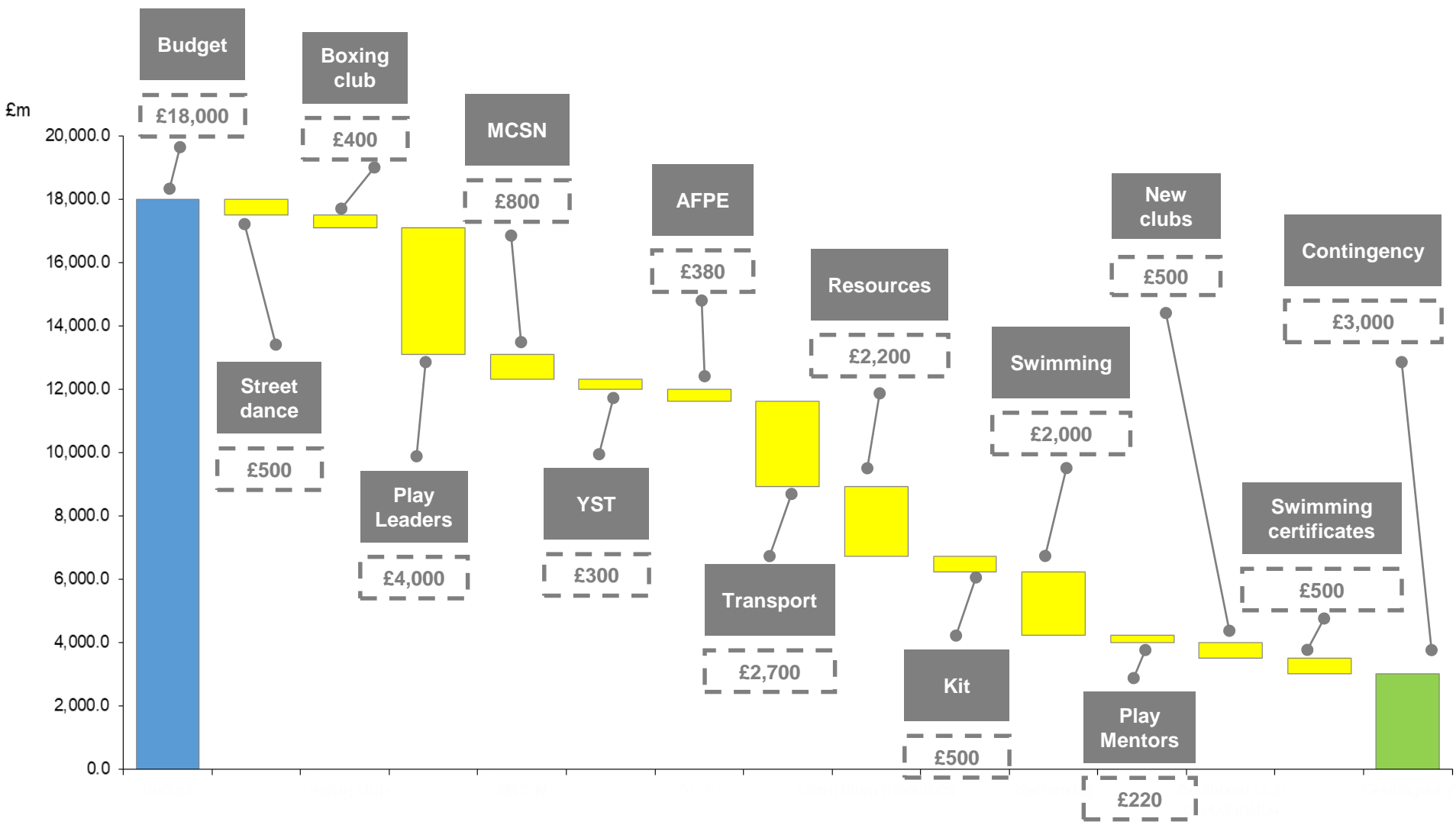
283 Pupils on roll (inc. Nursery & Reception)

139 Pupils eligible for PPG (FSM6)

0 Services children eligible for PPG

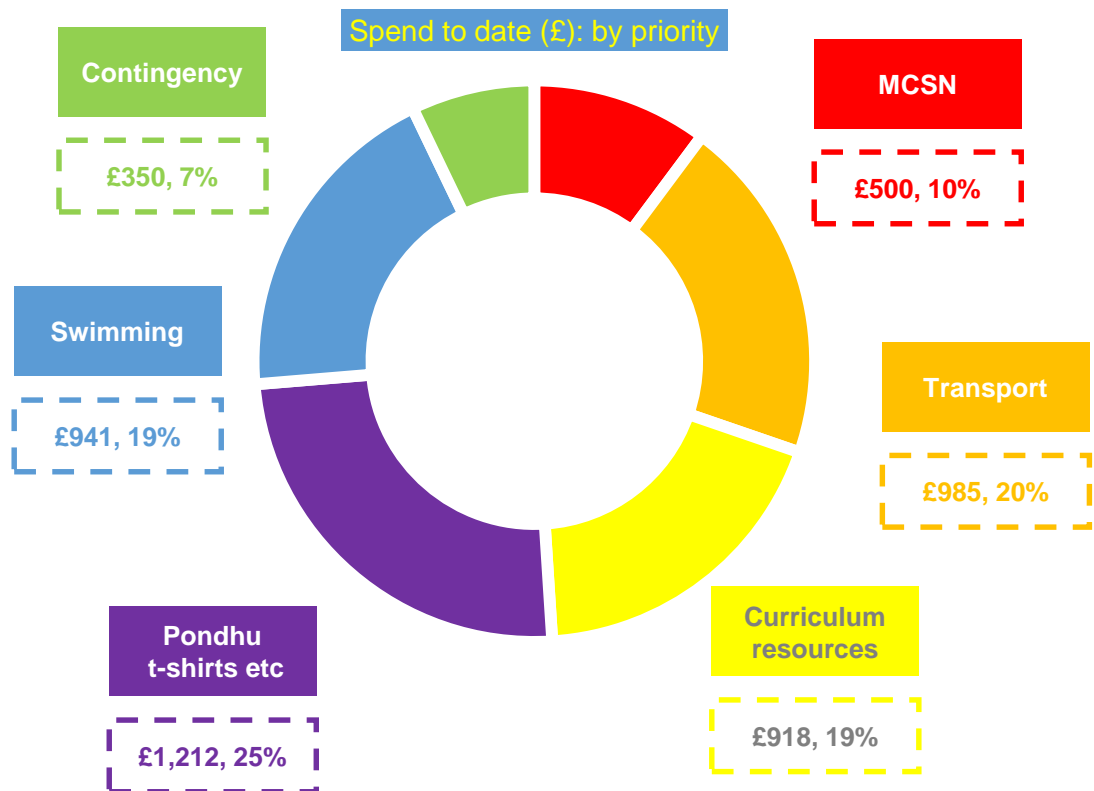
PE Priority	Allocation (£)	Description
Street dance club	500	The street dance club will continue to run on two nights and is largely self-financing however a contingency will be in place to cover any shortfall. Additional £350 added to cover the G&T street dance troupe (14 members in 2015/2016) who will continue taking part in competitions around Cornwall and the South West - this group won their first event in Plymouth (May 2016). The money will fund shortfall between teacher and pupil contributions.
Boxing club	400	The new boxing club is also a pay to participate club (£1 a week) but again a contingency will be in place to cover any shortfall in numbers Club numbers currently stand at 43. This group have also been used to push behaviour standards and discipline linked to sport.
Lunchtime play leader	4,000	An extension to the play leader role will be required this year to replace C.Kilbey who left us last year. Appointments are anticipated to be made post Christmas with a person for KS1 and another for KS2.
MCSN	800	Rejoining the Mid Cornwall Sports Network allows us to access inter-school games competitions - currently 3 teams have qualified for the Cornwall School Games - netball, hockey, basketball.
Youth Sports Trust	300	Access to the Youth Sports Trust allows for CPD opportunities and speakers plus discounted equipment - all staff have received training and have the ability to deliver high quality PE.
AFPE	380	The association for PE provide research data and access to CPD to support PE.
Transport costs to sporting events	2,700	An increased contingency for transport this year as we aim to increase the number of events we take our KS1 pupils to. We have opportunities to participate in a variety of multi-sports and gymnastics this term and the calendared KS2 events for the term. Additionally, we are using minibus transport for netball and football teams to longer distance away matches such as Gorran.
Curriculum resources	2,200	An allocation of funds to maintain the PE equipment for all key stages as a running cost.
Pondhu t-shirts and uniforms	500	Ongoing maintenance and updates of vests, technical t-shirts, leotards etc. for our competition and school games teams.
Swimming	2,000	The increase in funding allows an allocation of money towards swimming to ensure that all children can access lessons and that costs remain affordable for parents/carers.
Playground leaders	220	A training programme for playground leaders which allows our stay safe mentors to lead active play during breaktimes and lunchtimes. The money will provide resources and training.
Additional club opportunities	500	We currently have opportunities to continue with gymnastics or begin new yoga classes therefore an allocation to support funding is required.
Swimming Certificates	500	New certificates to recognise and celebrate distance swimming achievements.
Contingency	3,000	
	18,000	

3. Planned expenditure



PE Priority	Allocation (£)
Street dance club	500
Boxing club	400
Lunchtime play leader	4,000
MCSN	800
Youth Sports Trust	300
AFPE	380
Transport costs to sporting events	2,700
Curriculum resources	2,200
Pondhu t-shirts and uniforms	500
Swimming	2,000
Playground leaders	220
Additional club opportunities	500
Swimming Certificates	500
Contingency	3,000

4. Actual expenditure (to date)



PE Priority	Allocation (£)	Spend to date (£)	Remaining (£)
Street dance club	500	0	500
Boxing club	400	0	400
Lunchtime play leader	4,000	0	4000
MCSN	800	500	300
Youth Sports Trust	300	0	300
AFPE	380	0	380
Transport costs to sporting events	2,700	985	1,715
Curriculum resources	2,200	918	1,282
Pondhu t-shirts and uniforms	500	1212	-712
Swimming	2,000	941	1,059
Playground leaders	220	0	220
Additional club opportunities	500	0	500
Swimming Certificates	500	0	500
Contingency	3,000	350	2,650
Totals	18,000	4,906	13,094

Cornish Pirates	Yoga
£250	£100

5. Sustainability

The Sports Premium has really helped to facilitate the shift in activity, P.E. and competitive sports at Pondhu Primary School. As a direct result of the funding there are now extensive outdoor play opportunities which have improved the children's confidence in themselves physically and their resilience in accepting and persisting with challenge. These playtime equipment resources are sustainable and now complete. Our P.E. and fundamental movement programmes are also bought in and established and therefore sustainable.

Staff have had CPD and extended the training to others ensuring that there is continuity. Finally the use of the funding to facilitate G&T athletes and teams attending more sports competitions has led to the school qualifying regularly for the Cornwall School Games and becoming area champions in a variety of sports.

6. Impact



New basketball hoops - £150



New bats with balls- £32

Additional purchases have been made in response to KS1 children requesting more sporting equipment at playtimes through the class council process.

It is anticipated that this will have a positive impact on the younger pupils' fundamental movement skills, channel behaviour, increase activity levels and improve engagement in physical activity.

6. Impact



Years 5 and 6 have taken part in a five week coaching experience provided by the Cornish Pirates.

A group of children identified as being particularly able will be selected to take part in a rugby tournament later in the school year.