



Wendron PE and Sport Grant Strategy and spending Sept 16

Statement of intent:

To improve the quality and breadth of PE and Sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach good levels of performance.

Objectives:

- To engage young people and PE teachers in developing an enjoyable, high quality, broad and balanced PE curriculum
- To provide a well organised, appropriate and enjoyable programme of competitions and festivals for all students of all abilities, including those with SEND, at a local and County level and linking to national Governing Bodies
- To provide valuable opportunities to develop leadership programmes across all key stages
- To ensure that all young people of all abilities can transfer from their school activity to sustained community based sport
- To ensure all young people who are gifted and talented in PE and sport are identified and appropriately signposted to a suitable talent development programme
- To ensure that more young people take part more often in school and locally coordinated physical activity
- To ensure that young people and families are educated about the health-related benefits of engaging regularly in sustained physical activity and dietary choices
- To ensure that all stakeholders involved in the delivery of PE and school sport share the vision and ambitions of this plan and work together to meet its aims.



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Sports premium progress indicators	2013/14 Actions	2014/15	2015/16	2016/17
<ul style="list-style-type: none"> Quality/standard of teaching in PE & Sport 	External partner running session across the school of high quality PE. Staff CPD additional resources and scheme investigated	Observation of high quality input supports CPD. Improved skills, understanding and confidence in staff.	Further observations and CPD from leading practitioners has taken place to staff skills rased.	Observations and moderations of practice developed with experts; Continued membership of Youth sport trust
<ul style="list-style-type: none"> Pupil achievement English and Maths Attendance 	High levels of achievement in place Attendance has risen to top 25% nationally	Maintained at high levels. Pupil esteem raised within specific pupils improving learning attitude. Attendance remains high.	Continued focus on high attainment and progress. Continued focus on high attendance	Continued focus on the positive aspects of physical wellbeing and resilience building Attendance remains high
<ul style="list-style-type: none"> Pupil survey Pupil conferencing 	Pupils enjoy new PE activities and new opportunities of provision eg use of local gymnastics club	High level of pupil engagement and enjoyment with activities and learning. Eg surfing, horse riding Confidence raised in tackling new challenges.	Pupils to continue to be positive about school and PE input.	Pupil survey to indicate pupils' enjoyment and value of PE PE Coordinator to conference pupils
<ul style="list-style-type: none"> Attendance at Out of hours clubs Provision – PE and sport Community clubs 	Attendance is very good at clubs Provision improved through external support in school and external support out of school Take up in external clubs good eg swimming club; rugby; football	High levels of pupil engagement in after school club. Competitions have raised club attendance. Eg 42 pupils out of 100 attended football. No gender issue or age issue in terms of attendance or school representation at competition.	Maintain high levels of engagement in out of hours clubs. Continued high attendance and success at trust level competitions and beyond. Pupils to continue to be signposted to external clubs for further development	Maintain high levels of engagement in out of hours clubs and attendance at trust led sports events Maintain broad range of opportunity of provision



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<ul style="list-style-type: none"> • Competition success • Awards (and self review) • Fitness levels and skills measure 	<p>Representation at Cornwall Sports event; x-country Cornwall level representation; Informal assessments indicate improved skills and fitness</p>	<p>Individual and team events have brought certificates and trophies. Eg sailing, x-country Individual county players in cricket and football and success at club level. Bronze in place, application for Silver next academic year. All children engage and are actively encouraged to raise fitness and well-being.</p>	<p>Maintain high levels of success. Consideration given to YST Quality Mark High levels of engagement from pupils during PE sessions</p>	<p>High success to continue in attendance and success New PE coordinator to review YST Quality Mark application Measurement of fitness levels and wellbeing</p>
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2015/16

The school had 114 on roll September 2015 and so was in receipt of £8570

Southerly Point Cooperative Education Trust will be coordinating various actions which support the strategy. Namely: PE teaching improvement, competitive sports, PE coordination.

Schools in the Education Trust Sports Partnership pay the cost of employing a Sports Co-ordinator to cover 1 day per School per term and to allocate the workload to admin levels wherever possible to make the shared costs manageable.

Co-ordinator to provide:

- PE development plan
- PE policies
- Curriculum Development
- CPD for teachers
- Delivering sample lessons
- Mutual support

Sports Co-ordinator and Admin Leader to provide

- Annual calendar of events
- List of admin leader for each event
- Medals/certificates
- Competition pathway – where do winning schools go
- KS1 competitions

Admin Leaders– to do –

- Booking venues
- Ensuring sports co-ordinators/schools have detailed rules and guidelines
- Press release after each activity
- Ensure appropriate equipment for events (with each school possibly bringing their own equipment).

(Costs include medals, entering competitions etc)



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Wendron School have been using the money to support the following.

1. Clubs – 15/16 with numbers in brackets
 - a. Dance (10), Tag rugby (12), drama (20), Football (35), Netball (25), X-country (6)
2. Signposting – children can extend their PE into the community
 - a. Rugby – Helston Rugby Club
 - b. Football – Wendron Football Club
 - c. Cricket – Helston Cricket Club
 - d. Gymnastics – Swallows Gym/Mullion Gym club/Penzance Gym
 - e. Dance – Various private tutors – Jo Simms, Teresa Blee
 - f. Tennis – Truro or Redruth Club
 - g. Netball – Penryn, HCC
 - h. Swimming – Helston Club – Sue Keith, Carn Brea swimming Club
 - i. Golf – Mullion Golf Club
 - j. Athletics – Cornwall AC
 - k. Drama – Act One
 - l. Sailing – HRCST / Mylor SC / Restronguet SC
 - m. Triathlon – Helston; Cornwall mini-triathlon series
3. Elite sport
 - a. In school at clubs
 - b. In addition
 - i. Gymnastics – Use of Swallows Gym for Y5/6 (36 Pupils attended)
4. PE Curriculum
 - a. Blocks of work to enhance PE teaching
 - i. Multiskills – Jamie Thomson
 1. EYFS – Reception (18 Pupils attended)
 2. KS1 – Year 1/2 (32 Pupils attended)
 3. KS2 – Year 3/4 (35 Pupils attended)
 4. KS2 – Year 5/6 (36 Pupils attended)
 - ii. Outdoor education
 1. KS2 – Year 4 Outdoor education at Elemental Watersports at Swanpool Beach (14 Pupils attended)
 2. Y3 horse riding (17 Pupils attended)
 3. Year 6 Surfing session (Approximately 18 pupils attended)
5. Competitions
 - a. As well as individual fixtures the trust has coordinated festivals and competitions
 - i. Tag rugby (7 Pupils attended)
 - ii. Swimming gala (20 Pupils attended)
 - iii. X-country (10 Pupils attended)
 - iv. Netball (10 Pupils attended)
 - v. Athletics (45 Pupils attended)
 - vi. Badminton (14 Pupils attended)
 - vii. Gymnastics (12 Attended)
 - viii. Sailing (10 attended)
 - ix. G&T multisports (10 attended)



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Item/project 15/16	Costs - paid and committed	Objective	Outcome
Buy into the collective organisation of the trust	£2000	PE development plan PE polices Curriculum Development CPD for teachers Delivering sample lessons Mutual support Collective sports festivals and tournaments	Coordination of PE is strong across 15 primaries; CPD raised staff skills
Pay coaches to run after school clubs which also provide CPD opportunities for members of staff.	Dance/ yoga- £67.50 Football- (Contribution made by parents) Tag Rugby- Highly skilled parent helper. Cricket- £180 Sailing -£540	High quality coaching. CPD opportunities for staff, in areas they feel weak in.	Pupil skill development; good motivation; good attendance; building a healthy lifestyle. Up levelling and widening staffs skills in PE.
Pay staff to run in school PE and provide CPD/ support to teachers in weaker areas.	Superstrickers / multiskills £2100 Dance/ yoga- £652.50	High quality PE teaching. CPD/ support for teachers in weaker areas.	Staff CPD; pupil development
Pay for external provision	Eg Swallows Gym £891 Elemental Watersports £900 Equestrian centre £810 Surfing session- £300	High quality gym, watersports and riding tuition.	Pupil skills and experiences; Further external opportunities promoted. Developing healthy lifestyles.
Swimming support	School swimming support by PE money £	To ensure all pupils swim efficiently	Safe, confident swimmers; compete in swimming clubs and surf life saving. To develop a healthy lifestyle.
Rugby world cup- Cornish Pirates	Cornish Pirates to teach good quality rugby and discuss the importance of events and the world cup. £175	Raise aspirations. High quality coaching of PE Encourage development of healthy lifestyles. Celebrate achievement.	Raised aspirations. Signposted pupils to outside clubs in the local area. Encouraged healthy lifestyles.
Purchase resources	Equipment Benches- £669.50 Swimming Certificates- £55.50	To ensure appropriate equipment available and celebrate achievement.	Correct and safe equipment for pupil use.



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	Sports day stickers- £9.75 Skipping ropes/ sports day equipment/ athletics equipment £673.70		Pupils developed a sense of achievement.
Staffing cover	Hours worked in overtime £146	To ensure safe cover for pupils.	Safe events
Membership of YST	Annual fee £200	Resources and support available	Staff and school development
Transportation costs	£24 minibus hire.	To ensure pupils can take part in external activities	
Total 15/16	£10,394.45 (budget was £9,648 (£1000 carried forwards from 2014/2015)) Over spent by £746.45		



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Item/project 16/17	Costs - paid and committed	Objective	Outcome	Sustainability
Buy into the collective organisation of the trust	£2000	PE development plan PE polices Curriculum Development CPD for teachers Delivering sample lessons Mutual support Collective sports festivals and tournaments	Coordination of PE is strong across 15 primaries; CPD raised staff skills	May be unsustainable after PE money goes in its present form. Schools via the MAT would have to pick up administration and organisation.
Pay coaches to run after school clubs which also provides CPD opportunities for members of staff.	Football- (Contribution made by parents covers costs) Cricket- £180 Sailing -£540	High quality coaching CPD opportunities for staff.	Pupil skill development; good motivation; good attendance. Up levelling and widening staffs skills in PE.	Review of parents of children at clubs will indicate at the time of the money disappearing which ones are sustainable.
Pay staff to run in school PE and provide CPD/ support to teachers in weaker areas.	Sport for more £2400 Bikeability £450	High quality PE teaching. CPD/ support for teachers in weaker areas.	Staff CPD; pupil development. Safe riders	CPD will need to be found from sharing PE experts across the trust. Bikeability would have to have a parental contribution.
Pay for external provision	Eg Swallows Gym £890 Elemental Watersports £900 Equestrian centre £900 (5 wks) Surfing session- £300	High quality gym, watersports and riding tuition	Pupil skills and experiences; Further external opportunities promoted. Developing healthy lifestyles.	School to review which are affordable and most closely meet pupil and curriculum need.
Swimming support	School swimming support by PE money £225	To ensure all pupils swim efficiently	Safe, confident swimmers; compete in swimming clubs and surf life saving	Parental contributions to rise
Staffing cover	Hours worked in overtime PE coordinator time £400	To ensure safe cover for pupils	Safe events	No longer affordable with no additional income.



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Membership of YST	Annual fee £200	Resources and support available	Staff and school development	May continue subject to whole school finances
Transportation costs	£100	To ensure pupils can take part in external activities		To be paid from the main budget
Total 16/17	Total committed to so far- £8,595 Budget- £8595 Left- £0			



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English and maths standards KS2

Wendron CofE VA Primary	KS2 2016	National	Difference
KS1 APS	16.7		
Number of pupils	16		
Reading, writing and maths attainment			
% expected	56%	53%	3.0%
% high achieving	19%	5%	14.0%
Progress measures KS1 to KS2			
Reading progress	0.4	0	0.4
Writing progress	1.4	0	1.4
Maths progress	1	0	1.0
Individual subjects			
Reading expected	75%	66%	9.0%
Reading high	25%	19%	6.0%
Writing expected	75%	74%	1.0%
Writing high	38%	15%	23.0%
Maths expected	75%	70%	5.0%
Maths high	25%	17%	8.0%
SPAG expected	75%	72%	3.0%
SPAG high	31%	23%	8.0%
Average scaled score per pupil			
Reading	104	103	1.0
SPAG	104	104	0.0
Maths	105	103	2.0



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English and maths standards KS1 – Teacher assessment

Wendron CofE VA Primary	KS1 2016	Cornwall	Difference
Number of pupils	19		
Reading, writing and maths attainment	57.9%	58.5%	0.6%
Individual subjects			
Reading expected	84.2%	73.5%	10.7%
Writing expected	57.9%	64%	6.8%
Maths expected	78.9%	71.2%	7.7%

Attendance

Wendron CofE VA Primary	% Attendance	School % sessions missed	National % sessions missed
2013/14	96.4	3.3	3.9
2014/15	95.5	4.6	4.0
2015/16	95.7		