

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19		Total fund allocated: £17900		Date Updated: Sept 2019	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Enhance the provision of P.E. curriculum teaching across the school	Edsential Premium Support Package -Virtual competitions 1xcompetition per term £200 -Personal Best 6x 1/2days working with targeted groups of pupils £600 -	£800	-Children showing good progress throughout the school year via assessment data of core tasks.		
Enhance the provision of swimming in KS2	-Children in Y5 to swim on a weekly basis to aim towards target of 25m unassisted at the end of Y6	£75 x 30 weeks =£2250			
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					Percentage of total allocation:
					%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Enhance the provision of P.E. curriculum teaching across the school	Edsential Premium Support Package -Subject leader support programme 1/2day per term visit o support PE subject leader £500 -Active learning 6x1/2day of CPD to encourage staff to make lessons more active/linking PE to other areas of the curriculum. £1000 -Staff inset training 1/2day training for midday staff x 2 team building/active learning/behaviour management £550	£2050			

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Enhance the provision of P.E. curriculum teaching across the school	Edsential Premium Support Package Outdoor curriculum enrichment 6x1/2days using the Ourdoors to impact on other areas of the curriculum £800 (Autumn year 6 and Yr3) Releasing staff for competitions/ residential/courses/ swimming.	£800 £1000	-Increased subject knowledge and ability to lead physical activity in a variety of ways.	Lunch time staff to train Play Leaders to provide more active opportunities on yard.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Enhance the provision of P.E. curriculum teaching across the school	Edsential Premium Support Package -Additional after school or breakfast clubs 1 every half term 3*£250 = £750 External providers contacted and delivering a variety of sports clubs: -Graham Branch (FA level 2 football coach) (July 2018) -Lynsey Sheen (Level 2	£750 £1200 annual fee £35 x 38 sessions=£1330	-Increased opportunities to participate in extra-curricular sport.	Ensure there are pathways to external clubs from each ex curr opportunity. Survey non participants in July to see which Ex Curr they would be interested in doing.

	Gymnastics coach) (half termly) -Wayne Lomax (Fencing) (July 2018) Cheshire Cricket (September 2017) Lucy Mcdonald-Thomas (Yoga) March 2018 Subsidising residential opportunities Elite training for 2 G&T pupils (WESPA)	£500 £300 £800 £2480 £500	More affordable residential opportunities. This money led to 24 children being able to access the residential at Low Bank Ground.	Provide opportunities across KS for access to elite training.
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:£17780 (spent £14760)	Evidence and impact:	Sustainability and suggested next steps:

<p>Give at least 1 opportunity for every pupil at St. Josephs to take part in a level 2 sports event</p>	<p>Edsential Premium Support Package -F2 and KS1 Festivals 4x 1/2day events max 30 per event £920</p> <p>Transport to F2 and KS1 festivals</p> <p>Releasing staff for competitions/residential/courses/ swimming.</p>	<p>£920</p> <p>£560</p>	<p>-Increased opportunities to participate in extra-curricular sport. Entered 5 additional competitions this year through Edsential.</p>	<p>Apply for platinum award for School Games in recognition of 4 years sustained competitive sport.</p>
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