

GREASBY INFANT SCHOOL



Pupil Premium Grant Expenditure 2013-2014 Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	179
Total number of pupils eligible for PPG	12 current (17 over time)
Budget set for 2013/2014	£15,300

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)						
			2010 (5 FSM pupils)	2011 (3 FSM pupils)	2012 (3 FSM pupils)	2013 (4 FSM pupils)
Reading	%L2+	School	90.0%	91.7%	96.6%	91.1%
		Non FSM	90.9%	93.0%	96.4%	85.7%
		FSM	80.0%	66.7%	100%	75.0%
	%L2B+	School	83.3%	80.0%	77.6%	87.5%
		Non FSM	83.6%	82.5%	78.2%	82.1%
		FSM	80.0%	33.3%	66.7%	75.0%
	%L3	School	28.0%	38.3%	34.5%	39.3%
		Non FSM	29.1%	38.6%	34.5%	37.5%
		FSM	20.0%	33.3%	20.0%	25.0%
Writing	%L2+	School	90.0%	93.3%	91.4%	92.9%
		Non FSM	92.7%	93.0%	92.7%	87.5%
		FSM	60.0%	100%	66.7%	75.0%
	%L2B+	School	73.3%	76.7%	65.5%	82.2%
		Non FSM	96.4%	77.2%	65.5%	78.6%
		FSM	40.0%	66.7%	66.7%	50.0%
	%L3	School	15.5%	25.0%	15.5%	21.4%
		Non FSM	14.5%	24.6%	16.4%	21.4%
		FSM	20.0%	33.3%	00.0%	0.0%

Mathematics	%L2+	School	98.3%	98.3%	96.6%	96.4%
		Non FSM	98.2%	98.2%	96.4%	91.1%
		FSM	100.0%	100.0%	100.0%	75.0%
	%L2B+	School	83.3%	81.7%	82.8%	91.1%
		Non FSM	85.5%	82.5%	83.6%	85.7%
		FSM	60.0%	66.7%	66.7%	75.0%
	%L3	School	26.7%	20.0%	19.0%	26.8%
		Non FSM	25.5%	19.3%	20.0%	25.0%
		FSM	40.0%	33.3%	00.0%	25.0%

Summary of PPG spending 2013/14

Objectives in spending PPG:

Objectives focus on specific groups of pupils or areas of learning in order to raise standards and enhance pupil wellbeing.

1. To enhance the provision of family and parenting support in order to increase self confidence and develop positive problem solving skills.
2. To work with Foundation 2 families to develop early literacy and numeracy skills and social emotional aspects of learning using the Family Works programme.
3. To further enhance induction procedures for F2 children through the employment of an apprentice classroom assistant in order to support the development of self- confidence, resilience and a positive attitude to learning.
4. To further develop lunchtime active play provision through the employment of an Active Play apprentice and additional resources/ equipment.
5. To further develop happy, healthy lunchtimes through the employment of an additional MDA
6. To provide free school meals for F2 children during their induction period to encourage healthy eating and positive lunchtime habits
7. To provide enhanced curricular opportunities for all children, especially disadvantaged families, to extend learning through health and well being activities
8. To ensure equality of opportunity for all children for school trips, visits and after school activities.
9. Families in Crisis – to offer financial support for families in times of difficulty e.g. family break ups, financial crisis, benefit delays, lunch voucher support

Summary of spending and actions taken:

1. Parent and Grandparent Support Group	Total £1,500
2. Family Works TA salary costs £500, Resources and refreshments £300	Total £800
3. Salary of fulltime apprentice classroom assistant	Total £3,705
4. Active play supervisor salary costs £300, active play equipment £500	Total £800
5. Salary of fulltime MDA to support	Total £3260
6. Free school meals for Foundation 2 pupils during their induction period	Total £400
7. Contributions to enhanced curricular opportunities and resources (Junior Chefs £500, Shadow dance £350 so far)	Total £1785
8. Contributions to school trips, visits and after school clubs for disadvantaged children (River Cruise £40, Theatre company £300 so far)	Total £1750
9. Families in Crisis	Total £1,300
	Total £15,300

Summary of spending and impact:

1. Parent and Grandparent Support Group	Total £1,500
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This year we have supported 5 families with a variety of issues, ranging from managing difficult behaviour, to setting boundaries and family routines. Feedback from those parents accessing this support has been very positive and they have seen significant improvements. We will continue to purchase this service next year.

2. Family Works TA salary costs £500, Resources and refreshments £300	Total £350
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This year there was very little interest in the family works programme, mostly due to parents previously attending and more parents returning to work as soon as the children were in full time education. The funding was therefore used to support specific families with home-school packs and activities, e.g phonic workshops for F2. Feedback from those parents was very positive and the phonic sessions and resources were used to support children at home, helping to raise standards with early reading and writing skills. Actual spend was £350

3. Salary of fulltime apprentice classroom assistant	Total £3,705
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The Foundation team found the additional support essential to provide targeted support for specific pupil to enable them to settle into school effectively. Early observations and assessments were carried out in order to track pupil progress and to target those children who may need additional support or intervention strategies (EAL, SEN, FSM, summer birthdays). It would be beneficial to employ an additional apprentice next year, to fully support both F2 classes and the children requiring additional support, as identified by pre-school and other feeder settings.

4. Active play supervisor salary costs £300, active play equipment £500	Total £800
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The active play supervisor has completed an audit of equipment and purchased new resources as necessary. It has been identified that storage is an issue and this will be a focus for development next year.

5. Salary of fulltime apprentice sports coach to support active play at lunchtimes.	Total £3260
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We employed an apprentice sports coach (£3260) to support active play procedures to encourage all children to take part in a range of activities each lunchtime. There has been a considerable improvement in behaviour at lunchtimes and children clearly enjoy the different activities e.g. role play, creative activities as well as sporting games. Specific pupils have also been supported to engage in active play activities through 1 to 1 support from the coach.

6. Free school meals for Foundation 2 pupils during their induction period	Total £1100
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98% of F2 pupils had a free school meal during their induction period and it was found that an increased percentage of pupils continued to have school meals on a regular basis throughout the year. Although the UFSM offer comes into place in September 2014 and therefore meals will be free from then onwards. We have targetted some spending from PPG 2014 to provide FSM for all children during the trial session in July 2014 (£700), therefore total FSM spend was increased.

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| 7. Contributions to enhanced curricular opportunities and resources | Total £1629 |
| (Junior Chefs £500, Shadow dance £350, Science resources for F2 £400, Musical instruments £379 Total-£1629 so far) | |
| 8. Contributions to school trips, visits and after school clubs for disadvantaged children | Total £1640 |
| (River Cruise £40, Theatre company £300, WWW £500, transport for trips £800 Total-£1640 so far) | |
| 9. Families in Crisis | Total £1,300 |

Funding has been used to support families with financial issues in order to provide meals, school uniform and specific resources for families to use at home.

Total £15,284