

# GREASBY INFANT SCHOOL



## Pupil Premium Grant Expenditure 2015-2016 Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	180
Total number of pupils eligible for PPG	13
Total number of pupils eligible for Service Children PP	1
Total number of pupils eligible for Post LAC PP	1
<b>Budget set for 2015/2016</b>	£19,360

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)								
			2010 (5 FSM pupils)	2011 (3 FSM pupils)	2012 (3 FSM pupils)	2013 (4 FSM pupils)	2014 (9 FSM pupils)	2015 (5 FSM pupils)
Reading	%L2+	School	90.0%	91.7%	96.6%	91.1%	92%	95%
		Non FSM	90.9%	93.0%	96.4%	85.7%	92%	91%
		FSM	80.0%	66.7%	100%	75.0%	89%	100%
		Difference	10.9%	26.3%	-3.6%	10.7%	3%	9%
	%L2B+	School	83.3%	80.0%	77.6%	87.5%	87%	87%
		Non FSM	83.6%	82.5%	78.2%	82.1%	88%	94%
		FSM	80.0%	33.3%	66.7%	75.0%	78%	60%
		Difference	3.6%	49.2%	11.5%	7.1%	10%	34%
	%L3	School	28.0%	38.3%	34.5%	39.3%	33%	40%
		Non FSM	29.1%	38.6%	34.5%	37.5%	31%	40%
		FSM	20.0%	33.3%	20.0%	25.0%	44%	0%
		Difference	9.1%	5.3%	14.5%	12.5%	-13%	40%
Writing	%L2+	School	90.0%	93.3%	91.4%	92.9%	90%	95%
		Non FSM	92.7%	93.0%	92.7%	87.5%	90%	91%
		FSM	60.0%	100%	66.7%	75.0%	89%	100%
		Difference	32.7%	-7%	26%	12.5%	1%	9%

	%L2B+	School	73.3%	76.7%	65.5%	82.2%	77%	85%
		Non FSM	96.4%	77.2%	65.5%	78.6%	75%	94%
		FSM	40.0%	66.7%	66.7%	50.0%	89%	60%
		Difference	56.4%	10.5%	-1.2%	28.6%	-14%	34%
	%L3	School	15.5%	25.0%	15.5%	21.4%	20%	20%
		Non FSM	14.5%	24.6%	16.4%	21.4%	19%	20%
		FSM	20.0%	33.3%	00.0%	0.0%	22%	0%
		Difference	-5.5%	-8.7%	16.4%	21.4%	-3%	20%
Mathematics	%L2+	School	98.3%	98.3%	96.6%	96.4%	95%	98%
		Non FSM	98.2%	98.2%	96.4%	91.1%	94%	98%
		FSM	100.0%	100%	100.0%	75.0%	100%	100%
		Difference	-1.8%	-1.8%	-3.6%	16.1%	-6%	2%
	%L2B+	School	83.3%	81.7%	82.8%	91.1%	92%	89%
		Non FSM	85.5%	82.5%	83.6%	85.7%	90%	93%
		FSM	60.0%	66.7%	66.7%	75.0%	89%	80%
		Difference	25.5%	15.8%	16.9%	10.7%	1%	13%
	%L3	School	26.7%	20.0%	19.0%	26.8%	21%	28%
		Non FSM	25.5%	19.3%	20.0%	25.0%	21%	28%
		FSM	40.0%	33.3%	00.0%	25.0%	22%	0%
		Difference	-40%	-14%	20%	0%	-1%	28%

#### Closing the gap

The gap between FSM and non-FSM pupils is closing in all areas for Level 2+, however at the higher levels, the difference has not been maintained and this is an area for improvement in 2015-2016.

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

Objectives focus on specific groups of pupils or areas of learning in order to raise standards and enhance pupil wellbeing.

1. To enhance the provision of family and parenting support in order to increase self-confidence, self-esteem and develop positive problem solving skills.
2. Provide in-school speech and language therapy to support pupils and their families with language and communication difficulties, as well as supporting staff development of knowledge and skills
3. To work with Foundation 2 families to develop early literacy and numeracy skills and social emotional aspects of learning using in-house training based on the Family Works programme.
4. To further enhance induction procedures for F2 children through the employment of two apprentice classroom assistants in order to support the development of self- confidence, resilience and a positive attitude to learning.
5. To provide additional specialist support for reading skills development for pupils achieving below age related expectations, through focused 1 : 1 specialist teaching.
6. To provide enhanced curricular opportunities for all children, especially disadvantaged families, to extend learning through health and well-being activities
7. To provide enhanced creative arts opportunities to support the development of self-confidence, team work skills and cultural understanding
8. To ensure equality of opportunity for all children for school trips, visits and after school activities.
9. Families in Crisis – to offer financial support for families in times of difficulty e.g. family break ups, financial crisis, benefit delays etc

### Summary of spending and actions taken:

1. Family Support Worker – Positive Resolutions	Total £1,500
2. Talk About Town Speech and Language Therapy 1 day per week (£8,500 - £4,500 contribution from Pre-school budget)	Total £4,000
3. In-house parental training TAs salary costs £520, Resources and refreshments £100	Total £620
4. Salary of two fulltime apprentice classroom assistants for the year	Total £7,350
5. Orrets Meadow Outreach Programme. £4,000	Total £4,000
6. Contributions to enhanced curricular opportunities and resources	Total £400
7. Salary costs for peripatetic music teacher £1,365 and hire of instruments £270	Total £1,635
8. Contributions to school trips, visits and after school clubs for disadvantaged children	Total £300
9. Families in Crisis	Total £200

**Total £20,005**

**Outcomes to date:**