

Holy Trinity C of E Primary School – SPORTS PREMIUM STATEMENT –ACTUAL SPENDING ACADEMIC YEAR 2017-2018 (01/09/2017 to 31/08/2018)

From April 2013 primary schools have been allocated funding from the Department of Education to develop their Physical Education and School Sports provision. This money is ring-fenced and to be used for improving the quality and breadth of sport and PE within schools.

For 2017/18 we had an allocation of £18,830 in addition to a carry forward 2016-2017 of £8,856. The total available funding is therefore £27,686. Holy Trinity CE Primary spent £22,666 during the academic year 2017-2018. The carry forward as at 31/08/2018 is £5,019. The report below details how we have spent this money and the impact it had on our pupils

Resource and cost	Detail	Impact	Evidence
Partnership with MSA	Mid Sussex Active provide: extensive quality assured professional development programme for teaching staff access to a wide range of inter-school competitions and festivals for children from R – Yr6	Increased pupil participation in, and enjoyment of competitive activities	Pupil participation register Pupil voice MSA partners report
	training to develop young people as sports leaders specialist advice and support from our local secondary schools	Pupil uptake of extra-curricular sports club places increased	Pupil participation register
	support, training and networking opportunities for PE	Children developed the ability to lead and organise sporting activities	Uptake of training Activities Crew Leaders/Team Leaders undertake

£2,000	co-ordinator and other members of staff. see www.midsussexactive.org.uk for further information and reports about events/training/calendar etc	Subject leaders confidently supported and guided teaching staff. Staff became more confident in teaching specific areas in Physical Education.	Action planning Subject leaders report Staff questionnaire and interviews
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<p>Curriculum Development</p> <p>£4,700</p> <p>Marlow Sports</p>	<p>Teacher training on 3 of the 6 areas of PE based on audit to teachers. This includes electronic warm up structures and assessment materials. See separate Appendix 1 as an example to how this will be integrated throughout the school.</p>	<p>Provided a sustainable, consistent model of teaching across the school. Children who were likely to not take part in physical exercise and sports clubs were targeted.</p>	<p>Teacher understanding improved on lesson structure and involvement.</p> <p>Children more engaged in games and skills.</p> <p>Pupil participation register.</p>
<p>EGHA Netball</p> <p>£40</p>	<p>Netball tournament to develop skills and teamwork</p>	<p>Children developed the ability to work for and with one another as part of a team and participated in netball organised games</p>	<p>Children participating in sporting events</p>
<p>Equipment Clamber Stack</p> <p>£4,480</p>	<p>This is an outdoor piece of climbing equipment which has been purchased for the Early Years children</p>	<p>Increasing physical activity and developing gross motor skills for young children. Exposing the children to moving over the equipment in a variety of ways to stimulate the children and support them in accessing a variety of ways of travelling in the Early Years Curriculum</p>	<p>Pupil's gross motor skills will improve over time Children encouraged to exercise and keep healthy Children will enjoy the physical exercise and be engaged with their curriculum</p>
<p>Equipment</p> <p>£607</p>	<p>Sports day equipment, stickers, netball Equipment one off activities</p>	<p>Acknowledged sporting achievements Encouraged children to engage in sporting activities</p>	<p>Children participating in sporting events</p>

<p>Badminton £90</p>	<p>Teacher training and pupil participation in structured lessons taught by specialist badminton coach from Badminton England. Focus on Keystage 1 initially with aim to for children in Keystage 2 to have the teaching sessions.</p>	<p>Children learnt a new skill. Children participated in local Badminton Festival. Interest in a new sport.</p>	<p>Children attend local festival. Children engagement in in lessons. Teacher confidence and skills improved.</p>
<p>Trampolining £4,485</p>	<p>Introduction of the new sport. Session run by trampoline coaches to encourage the children to try the sport at school, and going forwards in local clubs. (KS1-2)</p>	<p>Children learnt a new skill and became engaged in a new sport. Encouraged children who were not necessarily interested in more 'traditional' sports.</p>	<p>Children's engagement in sessions.</p>
<p>CPD costs and competition cover £2,215</p>	<p>Cover for PE coordinators to attend subject leader training & networking Cover for teaching staff released to allow pupils to attend competitions held within the school day. Payment for transport.</p>	<p>Pupils have received high quality PE teaching in a wider range of activities</p>	<p>Staff survey re CPD needs Action Plan for PE</p>
<p>Active playground Junior Golf £799</p>	<p>Introduction of a new sport. Golf day run by coach to encourage the children to try the sport at school, and going forwards in local clubs. (Whole school)</p>	<p>Children learnt and developed new skills and became engaged in a new sport.</p>	<p>Children's engagement in sessions.</p>

Orienteering £1,300	School has bought permanent orienteering map/way points.	Has enabled children to draw on cross curricular skills, e.g. literacy and mathematics during PE lessons and has encouraged children to be active outside of lessons in a less competitive sport. Has enabled coverage of the curriculum area of OAA.	Evidence in lesson plans across school of children taking part in outdoor adventure activities. Children applying skills across the curriculum through teacher assessment.
PE Coordinators £1,618	Handover of subject leader role. Updated Sports Premium Statement for proposed 2017/18. Write new proposal for 2018/19.	Subject coordinators have a clear understanding of their roles and responsibilities. The budget for Sports premium will be used effectively and sustainably.	The 2017/18 sport premium statement on school website. The proposed 2018/19 sport premium statement on website and ready for school governors.
PE Hub Schemes of work £332	PE schemes of work	Assist teachers with their planning which also includes links to literacy and numeracy	Evidence across the school in lessons and showing the development of skills and games across the school. Children applying skills across the curriculum
Total spending 2017-2018 £22,666			

