



	Pupil Premium Allocation	Updated Allocation	Total Estimated Spend	Pupil Premium Actual	Underspend	Impact
2012-2013	£13,200			£12,632.16	£567.84	100% Pupil Premium KS1 pupils (4) attained 2b+ in all areas; KS2 PP pupils (3) 66% in reading; 66% writing; 100% maths made 2 levels progress
2013-2014	£29,620	£31,051	£31,051	£13,014	£18,037	
2014-2015	42,599	60,636	45,506	£41,659	£18,977	Progress of pupil premium pupils in reading, writing and maths 3+ points progress (average calculation)

PUPIL PREMIUM ALLOCATION AND EXPENDITURE 2014-2015: HOLY TRINITY CE (A) PRIMARY SCHOOL

Programme/ Intervention/ Support	Identified Need	Provider or facilitator	Resources	Estimated cost	Actual Cost	Intended Impact
Social skills and Development Group	Support pupils who find lunchtimes challenging Develop social and communication skills to be able to integrate more effectively at lunchtimes and reintegrate into class	Learning Mentor	Weekly support Resources to engage socially	£3,317	£3,174	+ friendships + interaction + communication + focus in afternoons
Residential Learning Experiences	Develop pupils' independence, team-work, problem-solving and resilience	Residential Centre	Full or part payment	£500	£497	+included as part of year group + self-esteem, independence
Extended Learning Opportunities	Better and fair access to clubs to support development of skills and attitudes		1 club paid per term per pupil	£500	£382	+ engagement + self-esteem + well-being
Additional learning support for pupils	Pupils meeting the identified criteria access Learning Support Assistant in class Access to suitable software and applications to further develop literacy and numeracy skills High interest/low ability reading resources Kinaesthetic crafts and activities to support fine motor skills and engagement 1 to 1 and small group learning in maths and English Developing number skills for Key Stage 2 pupils: First Class@Number2 (delivery and training) Dual registration APC payment to support emotional and Learning needs of pupils	LSA	13.75 hours	£5,615	£5,064	+ 1 to 1/small group support to focus learning and engagement + immediate feedback and ways forward + engagement in learning + fine motor skills + improved fine motor skills and co-ordination + progress at least in line with national expectations + measurable improvement termly + development of staff skills and resources + appropriate learning placement to support global needs
			7.5 LSA hour	£3,559	£3,318	
		teacher LSA		£1,316	£651	
				£500 £250 £8,279 £3,000 £750	0 0 £8,330 £3,562 £750	
Play Therapy	1 day per week supporting pupil with emotional and social issues causing barriers to learning	Private provider through CIC	1 day per week	£7,920	£6,158	+ raised self-esteem and confidence + 1to1 and family support
ICT to Support Learning and Engagement	Upgrading of ICT equipment: support tool additional to other learning; supporting pupils with low attendance and attainment to narrow the gap		Whole school + Early years	£10,000	£5,742	+ improved attendance + sustained friendships through interaction + readiness for learning
TOTAL PUPIL PREMIUM ALLOCATION		£42,599(+ £18,037 underspend)		TOTAL ESTIMATED SPEND		£45,506
		Unallocated funding				£15,130
Revised TOTAL ALLOCATION		£60,636		Underspent		£18,977