



St Erth School Pupil premium grant expenditure: Report to parents:
Academic Year 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	95 (January Census)	
Total number of pupils eligible for PPG (Free School meals)	Sept-March	April - August
	7/12 x 31 @ £1300	5/12 x 26.4 @ £1300
Total number of pupils eligible for PPG (Service Children)	7/12 x 2 @ £300	5/12 x 2 @ £300
Additional funding (Children in care, adopted, money carried forward)	£ 7/12 x 2 £1900	5/12 x 2 £1900
Amount of PPG received	£ 26074 £	£16133
Total amount of PPG received	£42208.33	

Nature of support 2015/16			
	Sept -March	April - August	TOTAL
Achievement for All	£2000		£2000
Forest Schools Programme	£6550	£700	£7250
Support for Residentials & Trips	£	£2170	£2170
School Milk	£227	£242	£469
Read Write Inc – TA support	£1988	£1380	£3368
Y2 – Teacher	£10409	£10225	£20634

Y5/6 – TA	£3452	£1092	£4543
Breakfast Club	£300	£235	£535
Taxis		£308	£308
Pegasus	£1072		£1072
THRIVE		£363	£363

Total Sept – March Expenditure	£25998	
Underspend	£76	
Total April - August	£16715	
Overspend	£582	
BALANCE	£582–£76 = £506	

Curriculum focus of PPG spending 2015/16

- **Achievement for All** – further 8 focus pupils to improve lit/num/memory skills and parents
- **Forest Schools Programme** – 38 pupils Focus: improved attitude to learning/self esteem
- **Y2 Class** – stand alone class and teacher supporting 12 pupils
- **RWI initiative** - supporting 41 pupils in EYFS and pupils across KS1
- **Residentials/School Camp/Educational Trips** – Supporting 31 pupils in accessing curriculum enrichment opportunities

Measuring the impact of PPG spending

The school evaluated the impact on each pupil at the end of each term. Evaluation focussed on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

24 x PP pupils supported in KS2 of which 13 (54%) were also on the school SEN record of need:

KS2 2016 71% PP pupils working at or above in RWM

All KS2 : Reading PP pupils 76% working at or above

Writing PP pupils 43% working at or above

Maths PP pupils 57% working at or above

12 x PP children supported in EYFS/KS1 of which 8 (66%) were also on the school SEN record of need

7 x KS1 pupils accessed RWI initiative of which 4 were also SEN (57%)

KS1 2016 (2020 cohort) 75% PP pupils working at or above in RWM

14 x KS2 pupils accessed the 5 day residential to Okehampton

6 x KS2 pupils accessed the 2 day residential to Camp Kernow

Budgeted Pupil Premium Spend for Financial Year 2016-2017

Y2 Teacher	£24, 693
TA provision	£6,566
Forest Schools	£6,000
Pegasus	£500
Residentials/Camps/Trips	£2,365
THRIVE	£2,000
Breakfast Club	£300
Meals	£175
Milk	£500
Taxis	£300
Total	£43,599
Current predicted PPG	£42,700
(overspend)	£899

