

# Sport Funding Report 2015/2016



## Overview of the school

Number of pupils and sport funding Received	
Total number of pupils on roll (Current September 14 figures)	369 (Including 39 Nursery pupils)
Amount of sport funding received per pupil (based on last years pupils on roll)	£8000 + £5 per child
<b>Total amount of sport funding received</b>	<b>£9,845</b>

Spending predication 2015-2016	
<ul style="list-style-type: none"> <li>• Sport cluster competition organisers – outside agency brought in to plan and organise</li> <li>• Resources</li> <li>• Coaches</li> <li>• New sports kit</li> <li>• CPD</li> <li>• Transport</li> <li>• Extra-Curricular clubs</li> <li>• Lunch time provision</li> </ul>	<p>£750 Primary Sports Competition Organisers – level One, including G and T academy</p> <p>£300 Young Leader Qualification (5 pupils to be selected and trained)</p> <p>£2695 Travel – transporting children to competitions and events.</p> <p>£750 Sporting visitors in school for workshops</p> <p>£500 Sports coaching/Extra-curricular clubs</p> <p>£200 Additional sports kit to be purchased so that a full kit is in school for lower Key stage 2 children.</p> <p>£2500 Replenish resources – whole school Provisional ideas: Gymnastics mats and trolley (cost £804) Agility Tables (cost £610)</p> <p>£922 To upgrade outdoor sports area for whole school – trim trail</p> <p>£500 To replace EYFS play tower to help with gross motor skill and general physical development</p> <p>£828 For Any Other Resources. This will include £200, as last year school council were given some money to spend on improving playtimes and this will be done again, aiming to get all children .active.</p>

## Curriculum focus of sport funding spending 2015-2016

- To promote a healthy lifestyle through physical activity across school
- Ensure that all children are experiencing high quality P.E provision
- To compete in a variety of competitions, giving children opportunities to access a range of sports.
- To support, develop and enhance staff in sports through CPD and sports partnerships.
- To use Sports Leaders to develop a playtime/ lunch club introducing new sports to all children.
- To introduce a G & T sports leaders development training programme.
- To raise standards in achievement in all areas of P.E
- To create and maintain effective links with sports clubs, coaching providers and other outside agencies.
- To ensure effective use of school resources physical and financial.
- To enhance children's experiences of physical development in school.

## Measuring the proposed impact of sport funding spending

### EYFS

100% of EYFS children will have access to the new resources that enhance outside provision for physical development. The children will use these on a regular basis and this will support their development in sport and support them developing a healthy lifestyle.

### Key Stage 1

100% of children will make appropriate progress in P.E lessons.

100% of children will be taking part in inter-school competitions that promote positive healthy lifestyles, develop and enhance skills and promote enjoyment of sport for all, outside of school lessons.

100% of children shall have equal access to improved resources and utilised these to their full potential.

Children shall compete in Mini-school Key skills competitions, outside of P.E lessons.

100% of children shall be given the opportunity to enjoy and try a range of sporting activities in clubs provided by the school and outside providers.

100% children will have had their fitness levels assessed at the beginning of the year and be tracked in their fitness, progress and achievements in P.E using new milestones.

**Key Stage 2**

100% of children will make appropriate progress in P.E lessons.

100% of children will be taking part in inter-school competitions that promote positive healthy lifestyles, develop and enhance skills and promote enjoyment of sport for all, outside of P.E lessons.

100% of children shall have equal access to improved resources and utilised these to their full potential.

100% of children shall have competed in inter-school competitions in a range of sporting activities, outside of P.E lessons.

100% children will have had access to new and interesting sporting activities.

Children shall compete in Mini-school Key skills competitions, outside of P.E lessons.

100% of children shall be given the opportunity to enjoy and try a range of sporting activities in clubs provided by the school and outside providers.

100% children will have had their fitness levels assessed at the beginning of the year and be tracked in their fitness, progress and achievements in P.E using new milestones.

**Staff**

100% of teaching staff in school will feel confident in most areas of P.E, through CPD and effective and strong sports leadership within school.

100% of teaching staff will feel confident in delivering good or outstanding lessons to pupils, and know where to get support and guidance in areas to ensure high quality experiences for all.