



**West Dean C of E Primary School Sports Premium Expenditure 2018-2019**

West Dean C of E Primary School will receive £16,000 plus £10 per pupil

Nov 18 - £9806 + April 19 - £7004 = **£16,810 total**

1. The engagement of ALL pupils in regular physical activity – kick starting healthy lifestyles
2. The profile of PE and sport across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

<u>Investment</u>	<u>Provision</u>	<u>Impact</u>	<u>Connected Aim</u>	<u>Sustainability</u>	<u>Cost</u>	<u>Review</u>
Chichester package – West Sussex West School Sport Partnership (WSW SSP)	Increasing the quality and quantity of level 1/intra competitions	Students will have increased house competitions delivered by the SSP, but also giving the young people leadership opportunities. - creating a School Games day (targeting inactive young people?)	1 2 4 5	Utilising the house system, these will become annual competitions	£1,200	Purchase of school PE kit for teams to wear uniform colour when taking part in competitions rather than house colours.
	High quality teachers CPD	Teachers can access high quality PE specific CPD throughout the academic year delivered by PE specialists varying from sport specific to “an outstanding lesson in PE” Specific CPD in a staff meeting for whole school Access to the primary PE conference (!)	3	Teachers upskilled – for long term improvement of teaching		
	Attendance of SSP competitions and cluster festivals	The children will have the opportunity to compete and represent the school in a variety of sports	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.		
	Ambassador leadership programme	Giving young people leadership and project management skills to take on projects using PE as a drive to support whole school projects eg house system competitions, student voice	2	Annual programme for 2018-2019 for yr5 and yr6 (In the future to target yr5s to take forward into yr 6)		
Extra festivals and competitions	Attendance of SSP competitions and cluster festivals Cost of entries free/costed	The children will have the opportunity to compete and represent the school in a variety of sports	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.	£ 300	(Use of parent support and transport)

	Staff cover- average - £30 per hour x 2 hours x 25 events Transport costs £50 per event average administration/ office time				£500	
SSP bolt on package	Future Flyer – gifted and talented programme designed to develop sporting abilities	The children understand athlete attributes such as fitness. As well as experiencing sports they would normally not get the opportunity to experience.	4	Annual programme, also each session has information re relevant clubs	£500	
TA and teacher CPD	Ben Johnson AAA coaching – high quality PE lessons	TAs and staff to improve knowledge and delivery of PE lessons. TAs are able to support more effectively and confidently and will feel more confident leading after school clubs	3	TAs and Teachers upskilled – for long term improvement of teaching and supporting PE lessons	£2500	
Clubs and competitions	<ul style="list-style-type: none"> <li>• Swimming</li> <li>• Running</li> <li>• AAA coaching</li> <li>• Gymnastics</li> <li>• Dance House</li> </ul>	Children able to take part in galas and competitions with increased confidence. To increase participation in a wider range of sports club and increase awareness of sporting opportunities. Pupil premium children subsidised for a sports club	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.	£250	
Sports Resources	New netballs				£250	
French residential					£500	
Annual costs	Maintaining pool for whole school use (KS1)  Save our Swimming Pool Campaign	All children have access to the pool through the summer term. Increased water confidence from Reception age.	4	Water confidence and a love of swimming and aspirations for becoming part of successful swim team An additional amount to funds raised outside of school	£2,500  £1000	
	Rent of top field with line markings and maintenance	Children have more space to run and play football.	1	Essential for playtimes and annual school sports day	£1 £500	

		Running track for sports day.				
Big Camp	Team building and forest school	Beech class to promote independence – night away	1 4	Bi-annually	N/A	
PE leadership	Meetings, time for planning and coordinating teams/logistics	West Dean will have the best opportunities to ensure the best provision of PE within school and to attend events outside of school	1,2,3,4,5	Regular time available to ensure effective communication within school and to parents	£200	
Swimming transport	Weekly swimming lessons for 1 term at Westgate Leisure centre	To ensure all children by the end of Key Stage 2 can <ul style="list-style-type: none"> <li>Swim competently, confidently and proficiently over a distance of at least 25m</li> <li>Use a range of strokes effectively</li> <li>Perform safe self-rescue in different water-based situations</li> </ul>		Spring Term annually for Yrs 3,4,5 & 6	£1000 £500 + PTA £500	13 out of the 14 year 6s can confidently meet all of the requirements. The 1 other is able to swim and self rescue but not the same level of competencies as the other 13.
Alive & Kicking Week/Mental Health & Well being	A variety of activities and resources promoting health/nutrition/mental well-being etc	Bi-annual events		Children's Mental Health and Well Being Week – 4 <sup>th</sup> -10 <sup>th</sup> Feb 19	£500	
Play Therapist & Active Healthy Lifestyles	Supporting vulnerable pupils				£1000	
Contingency allocation to allow for extras and add ons		Purchase of mile a day running track? Fundraise and Sport Premium contribution?  Fencing around the perimeter of the field – Safety of the children is compromised			£2500  £500	
Total					£16,701	