



West Dean C of E Primary School Sports Premium Expenditure 2017-2018

West Dean C of E Primary School will receive £16,000 plus £10 per pupil

Oct 17 - £9835 + April 18 - £7025 = **£16,860 total**

1. The engagement of ALL pupils in regular physical activity – kick starting healthy lifestyles
2. The profile of PE and sport across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

<u>Investment</u>	<u>Provision</u>	<u>Impact</u>	<u>Connected Aim</u>	<u>Sustainability</u>	<u>Cost</u>	<u>Review</u>
Chichester package – West Sussex West School Sport Partnership (WSW SSP)	Increasing the quality and quantity of level 1/intra competitions	Students will have increased house competitions delivered by the SSP, but also giving the young people leadership opportunities. - creating a School Games day (targeting inactive young people?)	1 2 4 5	Utilising the house system, these will become annual competitions	£1,200	
	High quality teachers CPD	Teachers can access high quality PE specific CPD throughout the academic year delivered by PE specialists varying from sport specific to “an outstanding lesson in PE” Specific CPD in a staff meeting for whole school Access to the primary PE conference (!?)	3	Teachers upskilled – for long term improvement of teaching		
	Attendance of SSP competitions and cluster festivals	The children will have the opportunity to compete and represent the school in a variety of sports	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.		
	Ambassador leadership programme	Giving young people leadership and project management skills to take on projects using PE as a drive to support whole school projects eg house system competitions, student voice	2	Annual programme for 2017-2018 for yr5 and yr6 (In the future to target yr5s to take forward into yr 6)		
Extra festivals and competitions	Attendance of SSP competitions and cluster festivals Cost of entries free/costed	The children will have the opportunity to compete and represent the school in a variety of sports	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.	£ 300	

	TBC Staff cover- average - £30 per hour x 2 hours x 25 events Transport costs £50 per event average administration/ office time				£1500 £1250 £500	
SSP bolt on package	Future Flyer – gifted and talented programme designed to develop sporting abilities	The children understand athlete attributes such as fitness. As well as experiencing sports they would normally not get the opportunity to experience.	4	Annual programme, also each session has information re relevant clubs	£500	
	Huff and Puff – family engagement project – contributing to 60 active minutes	All families receive equipment and activity logbook to develop core skills at home in a fun way, followed by a celebration festival	1	Annual programme, long term benefits for active lifestyle		
TA and teacher CPD	Ben Johnson AAA coaching – high quality PE lessons	TAs and staff to improve knowledge and delivery of PE lessons. TAs are able to support more effectively and confidently and will feel more confident leading after school clubs	3	TAs and Teachers upskilled – for long term improvement of teaching and supporting PE lessons	£4,113	
Clubs and competitions	<ul style="list-style-type: none"> Swimming Running AAA coaching Gymnastics Dance House 	Children able to take part in galas and competitions with increased confidence. To increase participation in a wider range of sports club and increase awareness of sporting opportunities. Pupil premium children subsidised for a sports club	1 4 5	Access to annual sports calendar to continue attendance. Set curriculum sports to align with competitions.	£600	
Sports Resources						
French residential					£	
Squash					£260	
Annual costs	Maintaining pool for whole school use (KS1)	All children have access to the pool through the summer term. Increased water confidence from	4	Water confidence and a love of swimming and aspirations for becoming part of successful swim	£3,500	

		Reception age.		team		
	Rent of top field with line markings	Children have more space to run and play football. Running track for sports day.	1	Essential for playtimes and annual school sports day	£365 £250	
Alive and Kicking Week	Cobnor Activity Centre		1		£800	
	Forest School at CASS + transport		2			
	Yoga		4		£3/child £270	
	First Aid				£85	
	Healthy Eating Workshop					
	Daily Mile					
	Dance KTRoo Ben				£100 £75 £60	
Big Camp	Team building and forest school	Beech class to promote independence – night away	1 4	Bi-annually	£400	
PE leadership	Meetings, time for planning and coordinating teams/logistics	West Dean will have the best opportunities to ensure the best provision of PE within school and to attend events outside of school	1,2,3,4,5	Regular time available to ensure effective communication within school and to parents		
Swimming transport?					£980?*	
TOTAL					£16,563	
Play Therapist & Active Healthy Lifestyles					£1000 + any remaining to support vulnerable pupils	

*parents pay – so is this covered?