

The Hawthorns Primary School

Sports Funding Impact Report 2017-2018

Amount of Grant Received – carried forward £4137 + sept £11568 = £15,705

Date: July 2018

| Area of Focus | Evidence | Action Plan | Effective Use of the Funding | Funding Breakdown | Impact |
|---|--|--|--|-------------------------------|--|
| <i>Including the 7 key factors to be assessed by Ofsted</i> (Our 'RAG' Rating) | (Sign-posts to our sources of evidence) | (Based on our review, key actions identified to improve our provision) | (Summary of how our funding has been used to support delivery of our Action Plan, including effective uses identified by Ofsted*) | (How much spent on each area) | (The difference it has made / will make) |
| <p>Increase in participation rates</p> <p>Curriculum</p> | <p>PE Plans Monitoring reports Pupil surveys Curriculum review</p> | <p>Embed the use of the new PE scheme of work – Real PE</p> <p>Link values and principles in Real PE to AQ and PSHE themes</p> <p>Staff meeting time allocated</p> <p>Real PE leaders training – EYFS/KS1 and KS2</p> <p>Review and compare pupil feedback – pupil survey July 2017 and July 2018</p> <p>Monitor and review teaching and learning in PE curriculum review July 2018</p> <p>Year 5 pupils to achieve 25m swimming badge</p> | <ul style="list-style-type: none"> • Release time for PE co-ordinator • Leader training planned for September 2017 and January 2018 • Use specialist swimming coach | <p>£600</p> <p>£1200</p> | <ul style="list-style-type: none"> • Increased pupil participation • Enhanced, inclusive curriculum provision due to individual skills approach • A more inclusive curriculum which inspires and engages all pupils • PE Cogs have strong links to AQ and school vision • More confident and competent staff- whole staff training Real PE • Improved standards • Positive impact on middle leadership • Positive attitudes to health and well-being (2018 pupil survey – 94% I am encouraged to lead a healthy life) • Improved pupil attitudes to PE. Improved response for I have enjoyed PE (I enjoy PE increase 2017 87%; 2018 93%. Strongly agree 2017 47%; 2018 68%) • In 2017 90% achieved and in 2018 88% (53/60) of year 5 pupils able to swim 25m |

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| | | Specialist cricket coaching for KS2 | <ul style="list-style-type: none"> Employing specialist coaches to increase subject knowledge and confidence – cricket, athletics | £580 | <ul style="list-style-type: none"> Enhanced quality of teaching and learning- athletics & cricket coach KS2 Positive impact on whole school improvement (seventh consecutive year of EYFS, KS1 and KS2 attainment above local and national) Good quality facilities and equipment |
| | | Specialist athletics coaching for KS2 | <ul style="list-style-type: none"> Enabling pupil confidence to take part in inter school competitions | £720 | |
| | | Athletics equipment (including long jump) | <ul style="list-style-type: none"> Updating resources | £512.30 | |
| | | | TOTAL | £3612.30 | |

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|---|---|--|---|--|---|
| <p>Increase in participation rates</p> <p>Extra-Curricular School clubs</p> <p>Participation in outside sports clubs</p> | <ul style="list-style-type: none"> • Before school club registers • Lunchtime club registers • After school club registers • Pupil survey • Assembly sharing of awards • Run a mile inter house competition | <p>Review the quality of our extra-curricular provision including:</p> <ul style="list-style-type: none"> • <i>Range of activities offered</i> • <i>Ensure the enhancement and extension of our curriculum provision</i> • <i>Inclusion</i> • <i>The promotion of active, healthy lifestyles</i> • <i>The time of day when activities are offered</i> • <i>Pupil needs/interests (Pupil Voice)</i> | <p>Admin time</p> <ul style="list-style-type: none"> • for liaison with the many outside providers of extra-curricular sport • Compiling the club information and managing bookings <p>Staffing school clubs</p> <ul style="list-style-type: none"> • Run a mile • Running and jumping • Cross country club • Explorer club • Athletics • Football • Netball | <p>£500</p> <p>£1589</p> | <ul style="list-style-type: none"> • Strong links with local athletics coach and club • Strong links with Reading Football Club • Strong links with Cricket Coach • Increase in pupils' participation to school extra-curricular sports • Increase in pupil access to sports clubs outside of school – only 9% are not going to a club or sport outside of school • Exceptional achievements of pupils in outside clubs. Assembly presentations included: <ul style="list-style-type: none"> ○ Football ○ Horseriding ○ Tae Kwando ○ Ice skating ○ Dance ○ Cheerleading ○ Rugby ○ Charity runs/events ○ Golf ○ Cricket ○ Swimming and diving ○ Skiing <p>Two girls selected to play for Wokingham girls under 11 football team. Year 5 girl won a gold medal at national ice dance competition. One year 5 boy in under 11s Southampton FC training squad.</p> |

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| <p><i>Increased exercise time during school opening times.</i></p> <p><i>Encouraging walking, cycling and scooting to school</i></p> | | <p>Install a dedicated, all-weather, run a mile track</p> <p><i>Working party of Governors, staff and parents to develop a travel plan. Travel plan survey of pupils and parents to seek views Scooter training for Year 1 Cycle proficiency for Year 6</i></p> | <p>Installation of an all-weather run a mile track</p> <p>Increased physical exercise when travelling to and from school</p> | <p>£6070.00</p> <p>£0</p> | <ul style="list-style-type: none"> • Increase in pupil's physical activity during PE, at clubs, at breaktimes and during lessons through use of run a mile track • Available all year round <p>Increased physical activity when travelling to and from school.</p> |
| | | | TOTAL | £8159 | |

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| <p><i>Participation and success in competitive school sports</i></p> <p><i>Partnership work on physical education with other schools and other local partners</i></p> | <ul style="list-style-type: none"> • Schools own data / registers • Calendar of events / fixture lists • Summary of sports survey • House events | <ul style="list-style-type: none"> • Sign up to The Forest Secondary School Primary PE competition support • Engage with our School Games Organiser (SGO) • Engage more staff / parents / volunteers • Continue to participate in Football League, Berkshire Cup and enter EFL Kids Cup and other Reading FC events • Join a netball league • Continue to attend District Sports • Continue to attend Cross Country competitions | <ul style="list-style-type: none"> • Cost of membership to The Forest Secondary School primary competitions • Paying for transport for fixtures and festivals • Extra staffing for events and competitions <ul style="list-style-type: none"> • Paying for a qualified football coach for the school football team training and matches and competitions • Membership to Football Association • Paying for a qualified netball coach for the school team training and matches Athletics coach for lessons and extra- curricular clubs helped to develop talent and skills <ul style="list-style-type: none"> • Membership to cross country leagues | <p>£ 800.00</p> <p>£2052.68</p> <p>£1685</p> <p>£15.00</p> <p>£750</p> <p>£25</p> | <ul style="list-style-type: none"> • Access to a wider scope of sports competitions and events enabling more opportunities for all pupils • Improved positive attitudes to health and well-being • Clearer talent pathways • Increased staffing capacity • Increased number of pupils participating in Football as A and B team ran this year • Both teams played in the Sindlesham League, Berkshire Cup & Madejski Tournaments • The A team were EFL Kids Cup club winners for Reading and went on to regional finals • Increased competitive sport by entering a school team in the netball league • Came third overall at District Sports for the second year running. (0.5 point away from second) • Year 3/4 boys relay first and individual 60m sprint first. • We remained in Division 1 for Cross Country and came fourth overall – with an average of 46 pupils taking part |

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| | | <ul style="list-style-type: none"> School house competitions – 5 aside football and dodgeball | <ul style="list-style-type: none"> Sports Achieve to manage Dodgeball competition | £300 | <ul style="list-style-type: none"> Both yr3/4 girls and yr3/4 boys came third in the end of year relay Increased pupil participation- house competitions give opportunities to all KS2 pupils Ensuring strong, sustainable, effective links to the 2012 Games Legacy and Olympic and Paralympic Values |
| | | | TOTAL | £5627 | £15,705 |
| | | | TOTAL SPENDING | £17,398.30 | REMAINING CARRIED FORWARD: £1693.30 |