

Pupil Premium 2016-2017 Grant Allocation

Pupil Premium – Reporting

The pupil premium is an allocation of funding provided to schools to support children who may be vulnerable to underachievement. The amount received is dependent on the number of children who are eligible and have claimed for free school meals at any time in the last six years and includes children Looked After (CLA). All schools are required to report on the amount of funding and how this is being used.

Principles

- We organise teaching and learning at Well Lane in order to meet the needs of all children in the best way.
- We ensure that appropriate provision is made for children who belong to vulnerable groups and that socially disadvantaged children have their needs adequately assessed and met.
- We recognise that not all children who receive free school meals will be socially disadvantaged and we also recognise that not all children that are disadvantaged have free school meals.
- We allocate Pupil Premium funding to support any child the school has identified as being socially disadvantaged and should be making better progress or require the enrichment to support outcomes
- We will allocate Pupil Premium funding after a needs analysis to identify priority groups and individuals Any group will be made up of FSM children and non FSM children, where their needs are similar, or where meeting their needs helps to create a learning environment more conducive to success for all.

Based on January 2016 School Census and **adjustments made in December 2016**

Total allocation = **£150,000 including CLA funds.**

Focussed Priority 1

To continue to provide an enriched curriculum to raise aspirations and OUTCOMES

- Additional educational resources = £12,000
- Cultural visits and opportunities and transport eg. Music, outside visits = £ 1,500
- Additional funding for health and well being = £ 1,500
- Additional funding for British Values, SMSC and ECO = £ 2,000

£17,000.00

Focussed Priority 2

To continue improvements in pupil welfare and safeguarding

□ Attendance = £ 2,000

□ Additional staffing, salaries of support staff and Breakfast Club = £106,00

□ Additional Breakfast Club = £ 2,500.00

£110,500.00

Focussed Priority 3

To continue to reduce Barriers to Learning

□ Speech and language = £ 3,000

□ Improved T& L through additional bought in services to support and train staff =£ 1,500

□ Additional SENAAT , OMO and Specialist SEN Resources = £13,000

□ Staffing costs to support inclusion for precision targeting. = **£ 5,000**

£22,500

Total = £150,000