

Pupil Premium Report 2014/15

The Pupil Premium is an additional sum of money allocated to schools with pupils who are recorded as being eligible for Free School meals (FSM) in the last 6 years, who are Looked After or who have a parent serving in the Armed Forces. Schools have the freedom to spend the Pupil Premium in a way they think will best support the raising of attainment for their most vulnerable pupils.

St Augustine's has received the following amount of Pupil Premium funding:

2011/ 12 - £12,872

2012 /13 - £20,100

2013/14 - £37,095

2014/15 - £58,204

This year, money has been prioritised for:

- ❖ Early identification and intervention in the core subjects. (Maths and English)
- ❖ Support from teachers and teaching assistants for those children who are making slow progress in Maths and English.
- ❖ Creating 2 smaller classes for Maths and English for the year group with a high proportion of disadvantaged pupils.
- ❖ Purchasing proven effective resources.
- ❖ Provide extra small group and individual tuition during and before/ after school to help narrow the gap in children's learning.
- ❖ Assisting in the cost of music tuition and educational visits.
- ❖ Supporting emotional needs through ELSA input.

Pupil Achievement – Summer 2015

The following data shows the impact of this extra provision for disadvantaged children.

In the Year 1 Phonics Screening, 100% of disadvantaged pupils (5) achieved the standard compared to 66% nationally.

By the end of KS1, the percentage of disadvantaged pupils compared with similar pupils nationally is shown below.

KS1 L2b+ (4 pupils)	Reading	Writing	Maths
St Augustine's	100%	100%	100%
National	82%	72%	82%
	+18%	+28%	+18%
KS1 APS (4 pupils)			
St Augustine's	18.5	18.5	18.5
National	15.2	14.0	15.1
Difference	+3.3	+4.5	+3.4

By the end of Key Stage 2, the percentage of disadvantaged pupils, as compared with similar pupils nationally is shown in the table below.

End of KS2 L4+ (4 pupils, 2 of whom were also on the SEND register)				
	Reading	Writing	SPAG	Maths
St Augustine's	100%	50%	75%	75%
National	82%	76%	66%	78%
	+18%	-26%	+9%	-3%
KS2 APS (4 pupils)				
St Augustine's	30.0	25.5	27.0	27.0
National	27.6	26.6	27.5	27.3
	+2.4	-1.1	-0.5	-0.3

It should be noted that out of these 4 children, only 1 had been at the school throughout KS2. 1 had attended a separate educational provision since Year 5, 1 had joined the school in Year 4 and the other in Year 6.

Expenditure

TARGETTED SUPPORT		
Teaching costs	£22498	4 ams split for Yr 5
	£7600	1 day 1:1 and group booster
	£2949	1 day TA support groups
ELSA support	£7029	0.6 ELSA
TA support (20% salary)	£11194	7 TAs
TOTAL	£51270	89%
SUBSIDIES		
Uniform	£418.50	
Milk	£281.90	
School day trips	£125	
Year 6 Residential	£300	
Holiday Club	£152	
Music	£227	
TOTAL	£1504	2.6%
TRAINING		
Staff training	£1935	
Supply costs	£1200	
TOTAL	£3135	5.4%
RESOURCES		
Various	£1952	3.4%
GRAND TOTAL	£57861	100%

Staff Training

Over the year, specific training was delivered for Nurturing Schools, 1st Class at Number, Bereavement Counselling, Write Away intervention and Pupil Premium conference.

Pupil Premium 2015/16

Our school allocation for 2015/16 is £47, 520. Priorities for the use of this funding are:

- Improving confidence and basic skills in maths.
- Supporting higher quality writing in KS2.
- Continuing to provide 1:1 and small group interventions and boosters
- Purchasing good quality resources
- Staff training and development