

Thirsk Community Primary School

Pupil Premium Grant Expenditure:

Report to Parents 2013/ 2014

As part of the Coalition Government's policy to improve the educational attainment of under-performing pupils, additional funding has been allocated to schools through the Pupil Premium Grant (PPG).

This allocation (£900 per qualifying pupil) is based on the number of pupils in Reception to Year 6, who have been entitled to Free School Meals (FSM), as recorded on the termly census.

An additional allocation (£300) is made for pupils of service personnel and Looked After Children (LAC) who comply with the looked after children criteria, also receive an allocation of £900.

This report provides details of the outcomes of the Pupil Premium Grant for 2013/2014:

What the Pupil Premium Grant has been used to for:

- To significantly reduce class sizes across the school
- Increase hours for 3 ATAs to support vulnerable children
- Release SENCO to support staff and pupils
- Reduce teacher: pupil ratios in Nursery to improve language and communication skills
- Provide each class with at least 15 hours of Teaching assistant support weekly to improve key literacy/ numeracy skills (reduce the gap)
- ATA to provide quick intervention strategies to promote inclusion and reduce risk of exclusions

2013/14:

Total number of full time pupils on role: 280

Number of pupils receiving Pupil Premium: 72 (including service and looked after pupils)

Pupil Premium Grant Breakdown	£
Actual funding received	71,266
Spending	
Retention of staff to maintain small class sizes (1 x Full time 1 / 1 x1 term only)	£29,380
Supporting Reception Pupils for transition from Nursery (1 X GTA) 1 term	£1458
Additional release time for Deputy Headteacher/ SENCO	£9510

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GTA/ATA to support to support vulnerable pupils at risk of permanent exclusion (2x ATA /1x GTA)	£24566
Additional ATA/ GTA time for nursery to support language and communication skills 16.5 hours per week for whole year	£9118
Total	£74032

What has been the impact of Pupil Premium Spending?

How our pupil premium children performed compared to our non-pupil premium children and pupil premium children nationally:

Table 1 – Pupils Premium Pupils who achieved Level Four or Higher

<u>End of Key Stage 2 (11 Children)</u>	Mathematics, Reading and writing	Maths	Reading	Writing	English Grammar Punctuation Spelling
Our Pupil Premium Children	36%	73%	45%	45%	18%
Our Non Pupil Premium Children	72%	80%	92%	80%	68%
Difference	-36%	-7%	-47%	-35%	-50%
National figures Pupil Premium	67%	78%	82%	76%	66%
Pupil Premium with the removal of mobile pupils e.g. started Thirsk during Y5/6	-	75%	62%	62%	-

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Table 2 Average Points Score of Pupil Premium Children (APS)

End of Key Stage 2 (11 Children)	Mathematics, Reading and writing	Maths	Reading	Writing	English Grammar Punctuation Spelling
Our Pupil Premium Children	24.5	26.5	24.3	21.0	21.0
Our Non Pupil Premium Children	28.2	28.2	30.0	27.0	28.2
Difference	-3.7	-1.7	-5.7	-6.0	-7.2
National figures Pupil Premium	27.0	27.2	27.5	26.3	26.9

Table 3 Progress made by Pupil Premium Children

End of Key Stage 2 (11 Children)	Maths		Reading		Writing	
	Expected	More than Expected	Expected	More than Expected	Expected	More than Expected
Our Pupil Premium Children	91%	18%	82%	18%	55%	9%
Our Non Pupil Premium Children	83%	33%	96%	54%	96%	33%
Difference	+8%	-15%	-14%	-36%	-41%	-24%
National figures Pupil Premium	86%		88%		90%	

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Table 4 Average Points Score of Pupil Premium Children (APS)

<u>End of Key Stage</u> <u>1</u>	Reading	Writing	Maths
Our Pupil Premium Children	12.5	11.5	14.0
Our Non Pupil Premium Children	17.2	16.0	16.6
Difference	-4.7	-4.5	-2.6
National figures Pupil Premium	15.0	13.7	15.0
Difference between School and National	-2.5	-2.2	-1.0

Table 5 Progress Made by Pupil Premium Pupils in APS 2013/14

	Maths	Writing	Reading
Y2	3.7	4.0	4.0
Y3	4.6	3.6	4.1
Y4	3.7	2.4	3.7
Y5	2.9	3.3	3.2
Y6	3.1	3.3	3.6