

1. Summary Information

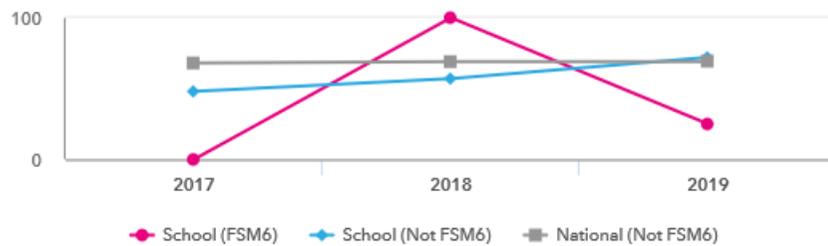
School	Meldreth Primary School				
Academic Year	2018-19	Total budget	£46,520	Date of most recent review	September 2018
Total no. pupils	183 (170 funded)	No of eligible pupils (Pupil premium, LAC and Service Children)	24 (Sept 18)	Next internal review	May 2019

2. Current attainment

End of Key Stage 1

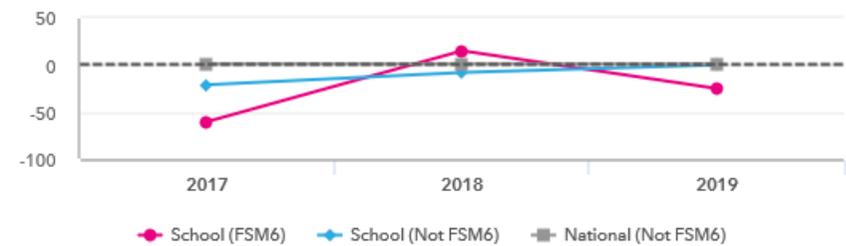
KS1 attainment for disadvantaged pupils 2019

% Expected Standard + (Re, Wr, Ma) ∨



KS1 progress for disadvantaged pupils 2019

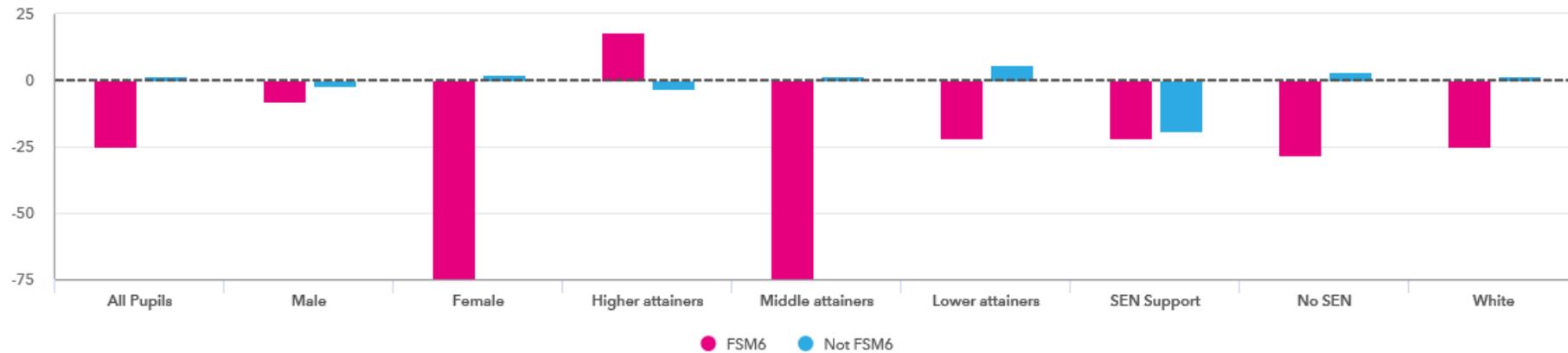
% Expected Standard + (Re, Wr, Ma) ∨



*The attainment and the progress of pupils eligible for Pupil Premium funding is below the national data for this group in 2019, 50% of our eligible pupils in this group have additional SEN. This includes one boy who has a personalised curriculum to meet his EHCP needs.

Progress gap

% Expected Standard + (Re, Wr, Ma) 

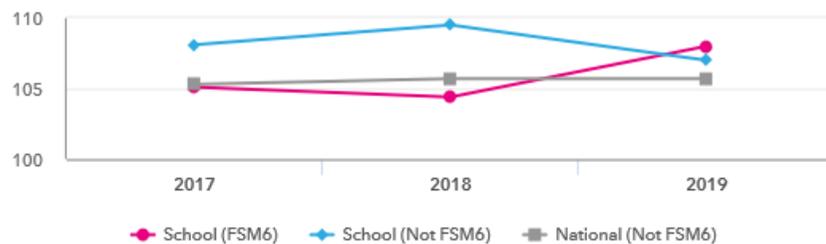


*The table shows attainment and progress for PP and non-PP pupils. The "Gap" column is the difference between PP and non-PP students. The pupil groups correspond to those on the bar chart above. Pupils with the biggest gap joined us in Year 2.

End of Key Stage 2

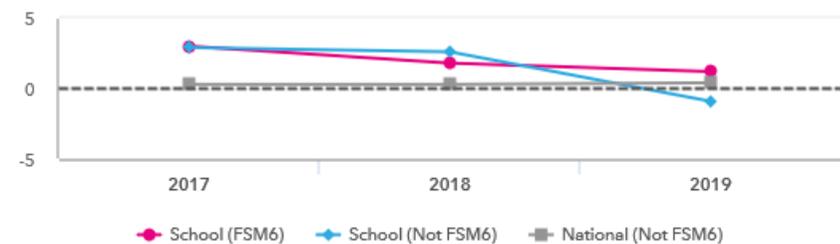
KS2 attainment for disadvantaged pupils 2019

Average Scaled Score (Re, Ma) 



KS2 progress for disadvantaged pupils 2019

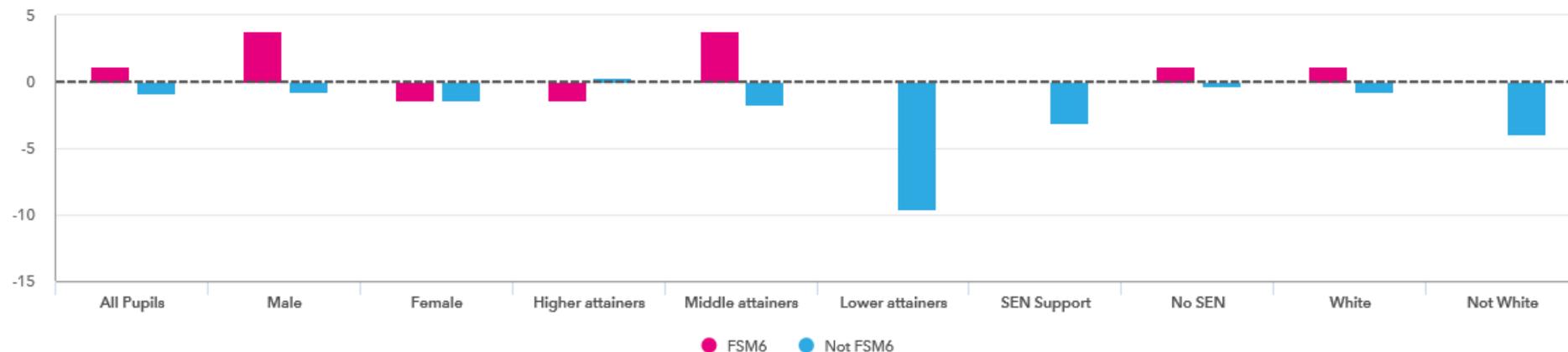
Average Scaled Score (Re, Ma) 



* The attainment and the progress of pupils eligible for Pupil Premium funding is above the national data for this group in 2019

Progress gap

Average Scaled Score (Re, Ma) 



*The table shows attainment and progress for PP and non-PP pupils. The "Gap" column is the difference between PP and non-PP students. The pupil groups correspond to those on the bar chart above.

3. Barriers to future attainment for pupils eligible for PP

A	Oral language skills on entry to school are lower for eligible pupils, which can slow functional literacy progress in subsequent years.
B	Reading Inference skills at the end of Key Stages are lower for eligible pupils, which can slow reading progress in subsequent years.
C	Social and emotional development needs are higher for eligible pupils, which can slow progress.
D	Attendance rates for children eligible for PP are 98.2% compared to 98.4% for other non-mobile pupils.
E	Enhanced/improved cultural capital – trips, activities, extra curriculum activities and support with uniform.
F	Fluency in key concepts is lower for eligible pupils which can slow writing/mathematical progress

Pupil premium strategy statement

4. Desired outcomes		
	Desired outcomes and how they will be measured	Success criteria
A	Improve oral language skills for pupils eligible for PP.	Pupils eligible for PP funding in Early Years make rapid progress by the end of the year so that they meet age related expectations as measured by the Early Years Profile.
B	Improve reading inference for pupils eligible for PP.	Pupils eligible for PP funding make rapid progress in reading so that by the end of Key Stage 2 they at least meet age related expectations.
C	Social, emotional and behavioural difficulties (SEBD) addressed.	Increased learning engagement for pupils eligible for PP funding measured by reduced behaviour incidents and increase in Boxall diagnostic profile.
C	Improved access to extra-curricular clubs and school leadership roles to raise aspiration.	Increased extra-curricular learning and leadership engagement for pupils eligible for PP funding.
D	Increased attendance inc. lateness for pupils eligible for PP.	Overall PP attendance remains above 96%.
E	Enhanced/improved cultural capital – trips, activities, extra curriculum activities and support with uniform, materials	The needs of PP children are been carefully planned and met by the additional support they require.
F	Improve mathematical fluency for pupils eligible for PP.	Pupils eligible for PP funding make rapid progress in maths so that by the end of Key Stage 2 they meet age related expectations.
F	Improve language and resilience confidence for pupils eligible for PP in reading and writing.	Pupils eligible for PP funding make rapid progress in reading and writing so that by the end of Key Stage 2 they meet age related expectations.

5. Planned expenditure				
i Quality of teaching for all				
Desired outcome	Approach	Rationale		Review
A	Wellcomm Speech & language Assessment	Early identification of language needs to support speaking and listening provision in EY and KS1	EY Lead	July 2019
B	Train staff re. barriers to learning for pupil premium children. Monitor provision of quality first teaching. Pupil passports to be updated by staff termly and be focus for termly pupil premium reviews.	Contribution to course and supply costs to improve high quality teaching in phonics and reading across the school.	Head teacher	Ongoing review
C	Owls club (Nurture) One hour p/day led by 2 adults (38 weeks)	A short term, focussed, intervention strategy, which addresses barriers to learning arising from social / emotional and or behavioural difficulties, in an inclusive, supportive manner.	SENCo	Ongoing review
A-H	Work with neighbouring schools to raise standards further.	Learn from and contribute to national networks via Salford University.	Head teacher	July 2019

ii Targeted support				
Desired outcome	Approach	Rationale		Review

E	Funding for pupils to attend trips, sports events, provide sports clothing and uniform	Provision for increased cultural capital for pupils eligible for pupil premium funding.	Head teacher	July 2018
B	Daily reading for Y1 pupils with low EY reading profile scores or are not on track to make progress.	Outcomes for pupils at KS1 were below national expectations for this group of pupils. Additional reading support to improve children's early phonic and language experience.	SENCo	July 2019
B	Additional daily reading for PP pupils	Outcomes for pupils at KS2 were below national expectations for this group of pupils. Additional reading support to improve children's language experience and challenge inferential understanding.	Head teacher	July 2019
B/F	In class additional reading/writing support for pupils who are not on track to meet the expected standard.	Targeted support for pupils either in class at the point of teaching or as pre or post tutoring. This is delivered as either 1-1 or small group provision.	SENCo	Ongoing review
C	<u>Spirals Programme</u> A short term, focussed, intervention strategy, which addresses barriers to learning arising from social / emotional and or behavioural difficulties.	Poor language and communication skills have been shown to have profound effect on the life chances of children and young people. This programme is underpinned by an approach based on developmental psychology and brain based research.	SENCo	Ongoing review
F	1st class @ number	Small group interventions with highly trained staff using a proven programme which raises mathematical attainment, increases enjoyment and engagement in mathematics for pupils in early KS2.	SENCo	Ongoing review

F	1 st class @ writing	Small group interventions with highly trained staff using a proven programme which raises literacy attainment, increases enjoyment and engagement in writing for pupils in early KS2.	SENCo	Ongoing review
F	Success@Arithmetic	Small group interventions with highly trained staff using a proven programme which raises mathematical attainment, increases enjoyment and engagement in mathematics for pupils in early KS2.	SENCo	Ongoing review

iii Other approaches

Desired outcome	Approach	Rationale	Staff lead	Review
C	Alliance counselling	In-school counselling and therapeutic help to children who are struggling due to circumstances outside their control.	Head teacher	July 2018
A-C/F	Assertive mentoring conferencing	AM conferences highlight next step learning for increased progress.	Team leaders	July 2018
A-E	MIS software for more effective data analysis	Assessment software to enable distributive analysis of data leading to easier and earlier identification, sharing and addressing of need.	Head teacher	July 2018
E	FSM Milk funding	Daily milk provision for FSM following the School Food Plan's new legislation on milk.	Head teacher	July 2018
C	Funding for FSM pupils for settling hour/ social emotional opportunity before and after school	Additional support for pupils to aid attendance at early morning and after school curricular and non-curricular provision and to provide breakfast, tea and supported social play.	Head teacher	July 2018
A-D	Staff release following Pupil Progress Meetings	Progress of PP children is the highest it has been and is a focus for the school.	Head teacher	July 2018

6. Review of expenditure			
i Quality of teaching for all			
Desired outcome	Approach	Evidence of Impact	Budget
A	Wellcomm Speech & language Assessment	Of the 3 eligible pupils, one pupil made accelerated progress to Summer term across communication and language, reading and writing. Two further pupils, with additional special educational needs, made progress in line with the expectations of their support plans.	£571.50
B	Train staff re. barriers to learning for pupil premium children. Monitor provision of quality first teaching. Pupil passports to be updated by staff termly and be focus for termly pupil premium reviews.	English advisor visit has supported development in reading and spelling. Speech & Language, ADHD and Conflict Resolution Training. 44% of eligible pupils have made expected or accelerated progress in reading across the Key Stage. Children making less progress have additional special educational needs. 36% of eligible pupils have made expected or accelerated progress in writing across the Key Stage. Children making less progress made progress in line with the expectations of their support plans A new SEN tracking cover sheet in place to track provision.	
C	Owls club (Nurture) One and a half hours p/day led by 2 adults (38 weeks)	32.5% of eligible pupils have made expected or accelerated progress in reading across the Key Stage. Children making less progress made progress in line with the expectations of their support plans	£9,106

		<p>50% of eligible pupils in Key Stage 1 have made expected or accelerated progress in writing across the Key Stage. Children making less progress made progress in line with the expectations of their support plans</p> <p>25% of eligible pupils have made expected or accelerated progress in maths across the Key Stage. Children making less progress made progress in line with the expectations of their support plans</p>	
A-H	Work with neighbouring schools to raise standards further.	Collaborative working within the triad of schools has supported leadership analysis of data influencing provision for pupils.	£0
			Total
			£9,678

ii Targeted support

Desired outcome	Approach	Evidence of Impact	Budget
E	Funding for pupils to attend trips, sports events, provide sports clothing and uniform	<p>84% of eligible pupils had attendance between 95-100% over the academic year.</p> <p>All eligible pupils had access to funded sports club participation at lunchtimes during the summer term.</p> <p>100% of eligible pupils attended residential school trips.</p>	£652.46
B	Daily reading for KS1 pupils with low EY reading profile scores or are not on track to make progress.	44% of eligible KS1 pupils have made expected or accelerated progress in reading across the Key Stage. Children making less progress made progress in line with the expectations of their support plans	£3,442.5

B	Additional daily reading for PP pupils	44% of eligible KS2 pupils have made expected or accelerated progress in reading across the Key Stage. Children making less progress made progress in line with the expectations of their support plans	£4,982.75
B/F	In class additional maths/writing support for pupils who are not on track to meet the expected standard.	64% of eligible pupils at working at ARE in reading 48% of eligible pupils at working at ARE in writing 72% of eligible pupils at working at ARE in mathematics *data from summer term 2019	£23,990
C	A short term, focussed, intervention strategy, which addresses barriers to learning arising from social/emotional and or behavioural difficulties.	Eligible pupils made accelerated progress (to Spring Term) in Understanding, Speaking and Managing feelings & behaviour. Expected progress achieved in Listening & Attention, Self-confidence & self-awareness and Reading.	£571.50
F	1st class @ number	All but one eligible pupil made expected or accelerated progress in maths across the year.	£1,143
F	1 st class @ writing	100% of eligible pupils have made expected progress in writing across the year.	£1,715
F	1 st class @ maths	100% of eligible pupils have made expected or accelerated progress in maths across the Key Stage so far.	£1,143
Total			£37,640.11

iii Other approaches				
Desired outcome	Approach	Evidence of Impact	Evaluation	Cost
C	Allyance counselling	Behaviour log analysis shows a decrease in incidents of poor behaviour from pupils accessing counselling (currently 50% pupils are eligible for PP funding).		£2,410
A-C/F	Assertive mentoring conferencing	Behaviour log analysis shows a decrease in incidents of poor behaviour from pupils accessing counselling.		£1,369
A-E	MIS software for more effective data analysis	Class teacher & leadership analysis of data provides an analysis of impact of provision for pupils to support accurate targeting of support.		£1,000
E	FSM Milk funding	100% of eligible FSM pupils are having additional milk daily.		£251
C	Funding for eligible pupils for settling hour before school and social support after school.	Funded extended school place.		£1,140
			Total	£6,170
			Grand Total	£53,487.71