



Catch Up Spending Summary for Website for Academic Year 2020-21 (updated March 2021)

Income of initial Catch up funding = £32,800 (410 pupils x £80)

We expect approx. £6k additional money from 2021 after third lockdown - this is to be confirmed

Expected Funding Total = £38,800

Notes:

- We had already budgeted for additional staffing for autumn term 2020 in our budgeting, so the income will be used in addition to our commitment to support catch up.
- 'Reality Spending' refers to the inclusion of all staff deployed to support with catch up, this reflects the real cost of our investment as a school.
- Additional catch up costs refer to EXTRA SPENDING costs that would be incurred.
- You can see below and on page two, our planned expenditure (with on-costs) for catch up over the academic year is;

○ Taking into account FULL COSTS	=	£79,071	(see page 2)
○ Taking into account ADDITIONAL COSTS	=	£34,737	(see below & page 2)

Summary of Provision

Autumn 2020	Spring 2021	Summer 2021
<ul style="list-style-type: none">• Additional teachers• Additional day for SENDCo• Additional intervention sessions	<ul style="list-style-type: none">• Additional teachers• Additional day for SENDCo• Additional intervention sessions <p><i>Note – catch up could not continue during lockdown period as staff were redeployed</i></p>	<ul style="list-style-type: none">• NTP tuition for disadvantaged children• Interventions led by AHT/DHT• Additional day for SENDCo• Additional interventions run by teachers



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Autmn Term 2020						Spring Term 2021						Summer Term 2021					
Extra Spending			Reality Spending			Extra Spending			Reality Spending			Extra Spending			Reality Spending		
Teacher	3dpw	10187	Teacher	1dpw	1697	Teacher	1.5dpw	5093	Teacher	1dpw	566	NTP	(18/36)	2763	Teacher	1dpw	1697
Teacher	2dpw	6791	Teacher	1dpw	1642	Teacher	1dpw	1697	Teacher	1dpw	547	Y5/6 Supply	48days	8640	Teacher	1dpw	1642
SEND	1dpw	2376	HLTA	2.5dpw	4000	SEND	1dpw	3395	HLTA	2.5dpw	1334	SEND	1dpw	3395	HLTA	2.5dpw	4000
Total			Total			Total			Total			Total			Total		
On Cost			On Cost			On Cost			On Cost			On Cost			On Cost		
Grand Total			Grand Total			Grand Total			Grand Total			Grand Total			Grand Total		
Previous committed			22071.4														
These costs were committed to prior to catch up announced less committed			3088.8														
Aummn Term Grand Total less committed			34700.9 12629.5			Spring Term Grand Total			16421.6 as above			Spring Term Grand Total			27949.2 as above		
SUMMARY																	
Full Year Extra Costs		34737.8															
Full Year Reality Costs		22262.5															
Total Invested		57000.3															
Including previous committed		79071.7															