

Oliver Goldsmith Primary School "Inspiring a love of learning"



Pupil Premium Grant Expenditure 2019-2020

The purpose of the Pupil Premium is to narrow the achievement gap (attainment and progress) between pupils from low income families and their peers by ensuring that this funding reaches the pupils who need it most. Schools have the freedom to spend this funding as they see fit based upon their knowledge of pupil needs.

Number of Pupils and Pupil Premium Grant (PPG) received		
Total number of pupils on roll (October 2019)	451	
Proportion of pupils eligible for PPG	40	
Percentage of pupils eligible for PPG	9%	
Amount of PPG received per pupil	£1320	
Amount of PPG received for LAC	£0	
Total Amount of PPG received (for the financial year 2019/20) including ever 6 funding.	£52,800	

Summary of PPG Spending 2019-20

Objectives for spending PPG:

- To identify the pupils eligible for the Pupil Premium Grant and ensure their needs are being met in order to narrowing the gap between disadvantaged pupils and non –disadvantaged pupils in Reading and Writing.
- To continue to support the access to extra-curricular activities and educational visits for disadvantaged children.

Summary of spending and actions taken:

- To continue to fund additional teachers and learning support assistants to provide a mix of in-class and small group intervention support targeted at those children who are underperforming or making slow progress.
- To subsidise residential and education visits.
- To fund or subsidise extra-curricular club membership for disadvantaged pupils.

Item/Project	Cost	Objective
LSA support in all year groups	£46,000	To provide pupils with small group interventions and support those pupils who are making slow progress and/or are under attaining (1 lesson per day)
Residential visits (Year 5 and 6) – 9 children	£360	Extending children's experiences and enriching their curriculum experience. Ensuring everyone has these opportunities.
Extra-curricular activities/Clubs – including breakfast club provision	£500	Extending children's experiences and enriching their curriculum experience.
Music lessons	£500	To subsidise peripatetic lessons to give children opportunities of a broader curriculum.
Additional teacher support across all year groups	£12,530	To support pupils with comprehending texts and working on a range of reading skills e.g. to infer, to deduct, analyse, answer literal questions.

TOTAL PPG RECEIVED	£52,800
TOTAL PPG PROPOSED EXPENDITURE	£59,890