



Pupil Premium Grant Expenditure 2020-2021

The purpose of the Pupil Premium is to narrow the achievement gap (attainment and progress) between pupils from low income families and their peers by ensuring that this funding reaches the pupils who need it most. Schools have the freedom to spend this funding as they see fit based upon their knowledge of pupil needs.

Number of Pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll (October 2020)	455
Proportion of pupils eligible for PPG	37
Percentage of pupils eligible for PPG	8%
Amount of PPG received per pupil	£1,345
Proportion of LAC pupils	2
Amount of PPG received per LAC pupil	£2,345
Amount of PPG received for LAC	£4,690
Total Amount of PPG received (for the financial year 2020-21) including ever 6 funding.	£51,765

Summary of PPG Spending 2020-21
Objectives for spending PPG: <ul style="list-style-type: none"> To identify the pupils eligible for the Pupil Premium Grant and ensure their needs are being met in order to narrowing the gap between disadvantaged pupils and non –disadvantaged pupils in Reading and Writing. To continue to support the access to extra-curricular activities and educational visits for disadvantaged children. To identify and support pupils in need of technology to access learning from home when required due to Covid 19.
Summary of spending and actions taken: <ul style="list-style-type: none"> To continue to fund additional teachers and learning support assistants to provide a mix of in-class. and small group intervention support targeted at those children who are underperforming or making slow progress. All Year 6 pupils eligible for PPG will access 1:1 tutoring via the National Tutoring programme. To subsidise residential and education visits. To fund or subsidise extra-curricular club membership for disadvantaged pupils. To fund and provide technology to enable remote learning from home due to Covid 19 where required.

Item/Project	Cost	Objective
Teacher led interventions (Specialist teachers x 2)	£2,432	Teachers carrying small group interventions focusing on catch up, closing the gap and basic skills.
Teacher led interventions (Catch up support x 2 teachers)	A) 4,864 B) 7,296	Teachers carrying small group interventions focusing on catch up, closing the gap and basic skills.
LSA support in all year groups	£41,610	To provide pupils with small group interventions and support those pupils who are making slow progress and/or are under attaining (1 lesson per day).
Music lessons	£740	To subsidise peripatetic lessons to give children opportunities of a broader curriculum.

TOTAL PPG RECEIVED	£51,765
TOTAL PPG PROPOSED EXPENDITURE	£56, 942



Impact of Pupil Premium Grant Expenditure 2020-21

Key Stage 1

Attainment in KS1 2020-21 - % of pupils attaining expected level or above

		Cohort No.	Reading		Writing		Maths	
Y1	All pupils	60	72%	25%	70%	85	82%	15%
	PPG	8	63%	25%	63%	0%	38%	0%
Y2	All pupils	59	75%	32%	69%	10%	76%	20%
	PPG	6	67%	0%	67%	0%	67%	0%

Progress EYFS (Rec) – KS1 (Year 2)

	Cohort No.	Reading		Writing		Maths	
		EP	MEP	EP	MEP	EP	MEP
All pupils	50	92%	42%	78%	22%	82%	30%
PPG	3	100%	33%	100%	33%	100%	33%

EP = Expected progress MEP = More than expected progress

Key Stage 2

		Cohort No.	Reading		Writing		Maths	
			EXS	GDS	EXS	GDS	EXS	GDS
Year 3	All pupils	60	72%	7%	65%	5%	82%	18%
	PPG	8	50%	0%	38%	0%	50%	0%
Year 4	All pupils	60	78%	30%	68%	18%	80%	27%
	PPG	9	67%	33%	56%	22%	67%	33%
Year 5	All pupils	58	81%	22%	63%	12%	81%	22%
	PPG	3	67%	0%	33%	0%	67%	0%
Year 6	All pupils	58	86%	24%	76%	19%	83%	29%
	PPG	7	57%	14%	43%	14%	57%	14%

Progress KS1 (Y2) – KS2 (Year 6)

	Cohort No.	Reading		Writing		Maths	
		EP	MEP	EP	MEP	EP	MEP
All pupils	53	81%	21%	87%	11%	91%	23%
PPG	8	100%	20%	100%	0%	100%	20%

EP = Expected progress MEP = More than expected progress