

### Performance Chart System Resource Allocation Guide Personnel Figures Linglethu-West February 2012/2013

Function		Salary Band											Total
		SMS				MMS	D			C	B1 and B2	A	
		General (16)	Lt General (15)	Major General (14)	Brigadier (13)	Colonel (11-12)	Lt. Colonel (9-10)	Capt (8)	Warrant Officer (7)	Serg (6)	Const (5)	Admin (4 & Lower)	
<b>Station</b>													
Station Commander	Granted					1							1
	Actual					1							1
	Difference					0							0
	Difference %					0							0
<b>Section - Visible Policing</b>													
Section Commander - Visible Policing	Granted					1	0						1
	Actual					1	8						9
	Difference					0	8						8
	Difference %					0	800						800
<b>Sub - Section - Shifts</b>													
Sub Section Commander - Shifts	Granted						4						4
	Actual						0						0
	Difference						-4						-4
	Difference %						-100						-100
Community Service Centre	Granted						4	2	3	0			9
	Actual						2	7	35	1			45
	Difference						-2	5	32	1			36
	Difference %						-50	250	1066.67	100			400
Operations (Commander)	Granted						4						4
	Actual						0						0
	Difference						-4						-4
	Difference %						-100						-100
Operations (Sector Teams)	Granted								13	19			32
	Actual								0	0			0
	Difference								-13	-19			-32
	Difference %								-100	-100			-100
Operations (Custody Management)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
<b>Community Services (Satellite Police Stations)</b>													
Satellite Station 1	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Satellite Station 2.	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Satellite Station 3.	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Satellite Station 4	Granted												0

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Actual													0
Difference													0
Difference %													0
Satellite Station 5	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Satellite Station 6	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Satellite Station 7	Granted												0
	Actual												0
	Difference												0
	Difference %												0
<b>Sub Section - Operational Support</b>													
Sub Section Commander - Operational Support	Granted							1					1
	Actual							0					0
	Difference							-1					-1
	Difference %							-100					-100
Community Services (Court Duties)	Granted							6	8	14			28
	Actual							7	9	19			35
	Difference							1	1	5			7
	Difference %							16.67	12.5	35.71			25
Visible Policing - Crime Prevention	Granted							1	5	8			14
	Actual							5	2	12			19
	Difference							4	-3	4			5
	Difference %							400	-60	50			35.71
Visible Policing (Sector Managers)	Granted							4					4
	Actual							0					0
	Difference							-4					-4
	Difference %							-100					-100
Visible Policing - Operational Support (Flash)	Granted							1	2	2			5
	Actual							1	0	1			2
	Difference							0	-2	-1			-3
	Difference %							0	-100	-50			-60
Visible Policing - Operational Support (Exhibit Management)	Granted							1	1	1			3
	Actual							1	2	0			3
	Difference							0	1	-1			0
	Difference %							0	100	-100			0
Visible Policing - Operational Support (General Enquiries)	Granted							0		0			0
	Actual							0		0			0
	Difference							0		0			0
	Difference %							0		0			0
Visible Policing Support	Granted												0

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Actual													0
Difference													0
Difference %													0
Sub-Total: Visible Policing	Granted						1	5	21	31	47	0	105
	Actual						1	8	16	20	67	1	113
	Difference						0	3	-5	-11	20	1	8
	Difference %						0	60	-23.81	-35.48	42.55	100	7.62
<b>Detective Service</b>													
Detective Service - Section Commander	Granted						1	4					5
	Actual						1	6					7
	Difference						0	2					2
	Difference %						0	50					40
Detective Service - All Cases	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Investigation Team - Group A (Violent Crimes)	Granted								1	2	3		6
	Actual								0	2	1		3
	Difference								-1	0	-2		-3
	Difference %								-100	0	-66.67		-50
Investigation Team - Group B (Fcs)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Investigation Team - Group C (Economic Crimes)	Granted							1	2	3			6
	Actual							2	1	2			5
	Difference							1	-1	-1			-1
	Difference %							100	-50	-33.33			16.67
Investigation Team - Group D (General Crimes)	Granted							1	2	4			7
	Actual							3	2	7			12
	Difference							2	0	3			5
	Difference %							200	0	75			71.43
Docket Management Center	Granted							1					1
	Actual							0					0
	Difference							-1					-1
	Difference %							-100					-100
Detective Service - Detective Service Centre	Granted							1	3	0			4
	Actual							1	1	5			7
	Difference							0	-2	5			3
	Difference %							0	-66.67	500			75
Sub-Total: Detective Services	Granted						1	4	5	9	10		29
	Actual						1	6	6	6	15		34
	Difference						0	2	1	-3	5		5
	Difference %						0	50	20	-33.33	50		17.24
Community Services (Mortuaries)	Granted												0

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Actual													0
Difference													0
Difference %													0
Sub-Total: Station Operational Functions	Granted					1	2	9	26	40	57	0	135
	Actual					1	2	14	22	26	82	1	148
	Difference					0	0	5	-4	-14	25	1	13
	Difference %					0	0	55.56	-15.38	-35	43.86	100	9.63
<b>Station</b>													
<b>Station Support Functions</b>													
<b>Management Information Centre (Mic)</b>													
Information Management Centre	Granted							1	1	2	0		4
	Actual							1	1	0	1		3
	Difference							0	0	-2	1		-1
	Difference %							0	0	-100	100		-25
<b>Other Support Services</b>													
Support Services - Section Commander	Granted					1							1
	Actual					0							0
	Difference					-1							-1
	Difference %					-100							-100
Financial Services (Sub Section Commander)	Granted						1	0					1
	Actual						0	1					1
	Difference						-1	1					0
	Difference %						-100	100					0
Financial Services (Budget And Expenditure Control)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Financial Services (Auxiliary Services And Salary Admin)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Financial Services (Financial Accounting And Cash Flow)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Financial Services (Non Accountable Functions)	Granted							1					1
	Actual							0					0
	Difference							-1					-1
	Difference %							-100					-100
Supply Chain Management Sub Section Commander	Granted						1	0					1
	Actual						0	1					1
	Difference						-1	1					0
	Difference %						-100	100					0
Supply Chain Management (Aquisition Management)	Granted							1					1
	Actual							0					0

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Difference															
Difference %															
Supply Chain Management (Immoveable Asset Management)	Granted														
	Actual														
	Difference														
	Difference %														
Supply Chain Management (Mgp And Vehicle Fleet Management)	Granted														
	Actual														
	Difference														
	Difference %														
Human Resource Management - Sub Section Commander	Granted														
	Actual														
	Difference														
	Difference %														
Human Resource Management (Human Resource Utilization)	Granted														
	Actual														
	Difference														
	Difference %														
Human Resource Management (Personnel Management)	Granted														
	Actual														
	Difference														
	Difference %														
Human Resource Management (Human Resource Development)	Granted														
	Actual														
	Difference														
	Difference %														
Administration Services : Genl (Registr., Typists)(Incl. Sub Sect Commander)	Granted														
	Actual														
	Difference														
	Difference %														
Administration Services : Secretary	Granted														
	Actual														
	Difference														
	Difference %														
Administration Services - Cleaners	Granted														
	Actual														
	Difference														
	Difference %														
Administration Services : Detective Service - Data Typists (Docket Management)	Granted														
	Actual														
	Difference														
	Difference %														
Administration Services : Visible Policing - Data Typists	Granted														
	Actual														
	Difference														

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Difference %										-100	300	-25	
Administration Services : Crime Prevention - Clerks/Typists	Granted									1			1
	Actual									0			0
	Difference									-1			-1
	Difference %									-100			-100
Administration Services : Detective Service - Clerks/Typists	Granted									1	0	0	1
	Actual									0	1	2	3
	Difference									-1	1	2	2
	Difference %									-100	100	200	200
Administration Services : Visible Policing - Flash	Granted												2
	Actual												1
	Difference												1
	Difference %												-50
Communication Services (Incl. Sub Section Commander)	Granted							1					1
	Actual							0					0
	Difference							-1					-1
	Difference %							-100					-100
Mess	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Mess House Potgieter	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Loss Management (Acc Station)(Including Sub Section Commander)	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Sub Total: Station Support Functions	Granted					1	6	6	6	9	3		31
	Actual					0	3	4	0	7	13		27
	Difference					-1	-3	-2	-6	-2	10		-4
	Difference %					-100	-50	-33.33	-100	-22.22	333.33		-12.9
Total: Station	Granted				1	3	15	32	46	66	3		166
	Actual				1	2	17	26	26	89	14		175
	Difference				0	-1	2	-6	-20	23	11		9
	Difference %				0	-33.33	13.33	-18.75	43.48	34.85	366.67		5.42
<b>Station Responsibility</b>													
Guards Station	Granted												0
	Actual												0
	Difference												0
	Difference %												0
Casualties Station	Granted												0
	Actual												0
	Difference												0

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		Salary Level											
	General (16)	Lt General (15)	Major General (14)	Brigadier (13)	Colonel (11-12)	Lt. Colonel (9 - 10)	Capt (8)	Warrant Officer (7)	Serg (6)	Const (5)	Admin (4 & Lower)		
Difference %											0		
Other Station	Granted											0	
	Actual											0	
	Difference											0	
	Difference %											0	