

2016/17 BUDGET SUMMARY	
Community Support	£74,050
Street Scene	£5,057
Environment	£64,010
Allotments	£3,000
Cemeteries	£22,500
Highfield Park	£9,286
Other Public Services (inc. Christmas Lights)	£11,955
Employment Costs	£75,062
Administration	£11,040
Finance	£6,065
Legal	£4,620
Contingency	£11,380
Total	£298,025

