

	2017/18 Budget	2016/17 Spending
Management & Support	£102,368	£93,834
Recreation & Leisure Services	£93,017	£48,601
Environmental Services	£63,584	£68,199
Cemeteries	£36,144	£39,674
Grants & Subsidies	£66,010	£61,973
Other services (includes Remembrance, Lychgate War Memorial, Town Council Development and Flag Pole)	£27,440	£3,832
Contingency	£15,000	£0
<b>Total</b>	<b>£403,563</b>	<b>£316,113</b>

*re-allocated to specific budget headings*

