

Budget % for Summary Headings in 2017-18

	2017/18 Budget
Management & Support	£102,368
Recreation & Leisure Services	£93,017
Environmental Services	£63,584
Cemeteries	£36,144
Grants & Subsidies	£66,010
Other services (includes Remembrance, Lychgate War Memorial, Town Council Development and Flag Pole)	£27,440
Contingency	£15,000
Total	£403,563

