

Presentation of Financial Information in 2016/17

In order to better present Budget Information to members of the public and to Cllrs, budget headings have been changed to match those shown by Northumberland County Council (NCC) with reference to Town & Parish Council's. As you are aware, those with a Precept of over £140,000 must give a breakdown of financial information as per the headings below:

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| 1. Management & Support | 4. Cemeteries |
| 2. Recreation & Leisure Services | 5. Grants & Subsidies |
| 3. Environmental Services | 6. Other Services |

It is not prescribed exactly what spending must be attached to each heading, but most are self-explanatory, although Management & Support and Other Services appear the least clear when looking at other councils in the Council Tax information booklet.

Over the last couple of years TC budget headings specific to the titles above have been colour-coded for ease of understanding, however this year it has been decided to move them into their corresponding title heading. Your new Budget & Expenditure Summary Sheet will show the following, although the titles have changed the budget headings have not, they have simply moved.

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| <p>1. Management & Support</p> <ul style="list-style-type: none"> a. Salaries b. National Insurance c. Pension d. Chairman's Allowance <p>2. Recreation & Leisure Services</p> <ul style="list-style-type: none"> a. Prudhoe in Bloom b. Civic Events c. Play Areas d. Allotments e. Highfield Park f. The Glade (power supply) g. Christmas Lights <p>3. Environmental Services</p> <ul style="list-style-type: none"> a. Floral Bedding, hangings baskets & planters b. Roundabouts & Shrubbery c. Grass-cutting d. The Kepwell e. Environmental Improvements f. Bus Shelters g. Seats h. Litter Bins <p>4. Cemeteries</p> <ul style="list-style-type: none"> a. Edgewell Cemeteries Contract b. Edgewell Cemeteries Development | <p>5. Grants & Subsidies</p> <ul style="list-style-type: none"> a. Grant Aid b. Prudhoe Community Partnership c. Northumbrian Citizens Advice Bureau d. West Northumberland Youth Service e. Civic & Community Forum f. Television Voucher License Scheme <p>6. Other Services</p> <ul style="list-style-type: none"> a. Remembrance b. War Memorial/Lychgate c. Office Rental & Rates * d. Office Stationary & Sundries * e. Meeting Hire * f. Audit * g. Insurance * h. Subscriptions * i. Travel * j. Professional Expenses * k. Town Council Development l. Contingency <p><i>(* c through to j may be considered to fit more appropriately in the Management & Support heading, however this would affect a misleading change).</i></p> |
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Information will continue to be specific in the Bank Reconciliations with reference to accounts paid and received.